

FY 2006-07 Final Budget

Position Allocation by Department/Appropriation

Department Name Fund & Appn	Classification	Salary Low Range	Salary High Range	Actual Alloc 2004-05	Actual Alloc 2005-06	Dept Request 2006-07	CEO Recom 2006-07	BOS Adopted 2006-07
Admin Services Dept (100-11210)								
Administrative Services	Account Clerk - Entry/Journey	2,319	3,108	5	5	5	5	5
Administrative Services	Accountant-Auditor I/II	3,348	4,711	1	1	1	1	1
Administrative Services	Accounting Technician	3,037	3,691	2	2 *	2	2	2
Administrative Services	Administrative Clerk - Entry/Journey	2,055	2,754	4	4	4	4	4
Administrative Services	Administrative Clerk - Entry/Journey (PT) 50%	2,055	2,754	1	1	0	0	0
Administrative Services	Administrative Clerk - Senior	2,498	3,037	2	2	2	2	2
Administrative Services	Administrative Services Officer - Senior	5,063	6,154	1	1	1	1	1
Administrative Services	Buyer I/II	3,264	4,373	4	4	5	5	5
Administrative Services	Buyer - Senior	4,165	5,063	2	2	2	2	2
Administrative Services	Collection Agent I/II	2,557	3,427	5	6	6	6	6
Administrative Services	Collection Agent - Senior	3,264	3,967	1	1	1	1	1
Administrative Services	Deputy Director of Administrative Services	6,784	8,246	1	1	1	1	1
Administrative Services	Deputy Director of Information Technology	7,673	9,327	1	1	1	1	1
Administrative Services	Director of Administrative Services	9,092	11,051	1	1	1	1	1
Administrative Services	Executive Secretary	3,108	3,777	1	1	1	1	1
Administrative Services	Information Technology Analyst I/II	4,592	6,154	11	11	13	12	12
Administrative Services	Information Technology Analyst - Senior	5,582	6,784	3	4 *	4	4	4
Administrative Services	Information Technology Manager	6,784	8,246	2	4 **	4	4	4
Administrative Services	Information Technology Operator	2,960	3,597	4	0	0	0	0
Administrative Services	Information Technology Supervisor	6,154	7,480	5	4 *	5	5	5
Administrative Services	Information Technology Technician I/II	3,427	4,592	5	5	4	4	4
Administrative Services	Information Technology Technician - Senior	4,165	5,063	1	1	1	1	1
Administrative Services	Purchasing Manager	5,315	6,492	1	1	1	1	1
Administrative Services	Revenue Services Manager	4,821	5,860	1	1	1	1	1
Administrative Services	Secretary - Entry/Journey	2,104	2,818	1	1	1	1	1
Administrative Services	Technology Solutions Analyst I/II	4,165	5,582	1	1	1	1	1
Administrative Services	Technology Solutions Analyst - Senior	5,063	6,154	5	5	5	5	5
Subtotal Allocated Positions				72	71	73	72	72
No. of Allocated Positions Filled 8/2/06							68	
No. of Extra Help FTEs 8/2/06							0	
* Ordinance 5385-B, 11-29-05								
** Ordinance 5392, 1-10-06								
Admin Services Dept (250305-06380)								
Administrative Services	Accounting Technician	3,037	3,691	1	1	1	1	1
Administrative Services	Central Services Manager	4,711	5,726	1	1	1	1	1
Administrative Services	Central Services Technician	2,684	3,264	4	4	4	4	4
Administrative Services	Central Services Technician - Senior	2,960	3,597	1	1	1	1	1
Administrative Services	Central Services Worker	2,435	2,960	2	2	2	2	2
Administrative Services	Records Coordinator	4,373	5,315	1	1	1	1	1
Subtotal Allocated Positions				10	10	10	10	10
No. of Allocated Positions Filled 8/2/06							10	
No. of Extra Help FTEs 8/2/06							0	
Admin Services Dept (250100-02100)								
Administrative Services	Administrative Technician	3,108	3,777	2	2	2	2	2
Administrative Services	Information Technology Analyst	4,592	6,154	4	4	4	4	4
Administrative Services	Information Technology Analyst - Senior	5,582	6,784	1	0 *	0	0	0
Administrative Services	Information Technology Manager	6,784	8,246	1	1	1	1	1
Administrative Services	Information Technology Supervisor	6,153	7,479	0	1 *	1	1	1
Administrative Services	Telecommunications Analyst	4,592	5,582	6	7 **	7	7	7
Administrative Services	Telecommunications Supervisor	5,063	6,154	2	2	2	2	2
Administrative Services	Telecommunications Technician I/II	3,597	4,821	5	4 **	4	4	4
Subtotal Allocated Positions				21	21	21	21	21
No. of Allocated Positions Filled 8/2/06							20	
No. of Extra Help FTEs 8/2/06							0	
* Ordinance 5385-B, 11-29-05								
** Ordinance 5410-B, 4-18-06								
Department Total Allocated Positions				103	102	104	103	103
Department Total No. of Allocated Positions Filled 8/2/06							98	

FY 2006-07 Final Budget

Position Allocation by Department/Appropriation

Department Name Fund & Appn	Classification	Salary Low Range	Salary High Range	Actual Alloc 2004-05	Actual Alloc 2005-06	Dept Request 2006-07	CEO Recom 2006-07	BOS Adopted 2006-07
Department Total No. of Extra Help FTEs 8/2/06							0	
<u>Agricultural Commissioner-Sealer of Weights & Measures (100-22210)</u>								
Agricultural Commissioner	Administrative Clerk - Entry/Journey	2,055	2,754	1	1	1	1	1
Agricultural Commissioner	Administrative Secretary	2,818	3,427	1	1	1	1	1
Agricultural Commissioner	Agricultural Commissioner/Sealer	7,123	8,659	1	1	1	1	1
Agricultural Commissioner	Agricultural Inspector I/II	2,960	4,070	2	2	0	0	0
Agricultural Commissioner	Agriculture Inspector - Senior	3,691	4,487	4	4	6	6	6
Agricultural Commissioner	Deputy Agricultural Commissioner/Sealer	5,063	6,154	1	1	1	1	1
Agricultural Commissioner	Hunter-Trapper	2,962	3,600	3	3	3	3	3
Department Total Allocated Positions				13	13	13	13	13
Department Total No. of Allocated Positions Filled 8/2/06							13	
Department Total No. of Extra Help FTEs 8/2/06							2.67	
<u>Assessor (100-10370)</u>								
Assessor	Account Clerk - Entry/Journey	2,319	3,108	2	1	1	1	1
Assessor	Accounting Technician	3,037	3,691	0	1	1	1	1
Assessor	Administrative Clerk - Entry/Journey	2,055	2,754	12	9	9	9	9
Assessor	Administrative Clerk - Senior	2,498	3,037	9	6	6	6	6
Assessor	Administrative Secretary	2,818	3,427	1	0	0	0	0
Assessor	Administrative Services Officer - Senior	5,063	6,154	1	1	1	1	1
Assessor	Administrative Supervisor	2,754	3,348	2	2	2	2	2
Assessor	Administrative Technician	3,108	3,777	0	1	1	1	1
Assessor	Appraisal Technician	3,189	3,876	0	15	15	15	15
Assessor	Appraiser - Assistant/Associate	4,070	5,454	12	12	12	12	12
Assessor	Appraiser - Senior	5,063	6,154	8	8	8	8	8
Assessor	Appraiser - Supervising	5,582	6,784	1	1	1	1	1
Assessor	Assessment Manager	6,784	8,246	1	2	2	2	2
Assessor	Assessment Supervisor	4,272	5,193	0	3	3	3	3
Assessor	Assistant Assessor	7,854	9,546	1	1	1	1	1
Assessor	Assessor - Map Supervisor	8,659	10,525	1	1	1	1	1
Assessor	Auditor-Appraiser - Assistant/Associate	4,070	4,414	3	3	3	3	3
Assessor	Auditor-Appraiser - Managing	6,153	7,479	0	1*	1	1	1
Assessor	Auditor-Appraiser - Senior	5,063	6,154	2	2	2	2	2
Assessor	Cadastral & Property Transfer Supervisor	4,273	5,194	2	0	0	0	0
Assessor	Cadastral Technician I/II	3,037	4,070	4	3**	4	4	3
Assessor	Cadastral Technician - Senior	3,691	4,487	1	1	1	1	1
Assessor	Chief Appraiser	6,784	8,246	2	1	1	1	1
Assessor	Cost Estimator	3,036	3,690	5	0	0	0	0
Assessor	Executive Secretary	3,108	3,777	1	1	1	1	1
Assessor	Geographic Information System Tech I/II	3,347	4,486	0	1**	1	0	1
Assessor	Information Technology Supervisor	3,034	7,480	1	1	1	1	1
Assessor	Information Technology Technician I/II	3,427	4,592	1	1	1	1	1
Assessor	Managing Appraiser	6,154	7,480	4	4*	4	4	4
Assessor	Principal Appraiser	5,194	6,313	1	0	0	0	0
Assessor	Technology Solutions Analyst - Senior	5,063	6,154	2	2	2	2	2
Assessor	Transfer Analyst I/II	2,557	3,427	4	0	0	0	0
Assessor	Transfer Analyst - Senior	3,108	3,777	1	0	0	0	0
Department Total Allocated Positions				85	85	86	85	85
Department Total No. of Allocated Positions Filled 8/2/06							73	
Department Total No. of Extra Help FTEs 8/2/06							1.41	
* Ordinance 5386-B, 11-29-05								
** Ordinance 5395-B, 1-24-06								

FY 2006-07 Final Budget

Position Allocation by Department/Appropriation

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Auditor-Controller (100-10250)								
Auditor-Controller	Account Clerk - Entry/Journey	2,319	3,108	7	6	7	7	7
Auditor-Controller	Account Clerk - Senior	2,684	3,264	3	3	3	3	3
Auditor-Controller	Accountant/Auditor I/II	3,348	4,711	7	8	10	9	10
Auditor-Controller	Accountant-Auditor - Senior	4,487	5,454	6	6	4	4	4
Auditor-Controller	Accountant-Auditor - Senior - Confidential	4,592	5,581	0	1	1	1	1
Auditor-Controller	Accounting Systems Manager	6,012	7,308	1	0	0	0	0
Auditor-Controller	Accounting Technician	3,037	3,691	10	9	8	8	8
Auditor-Controller	Administrative Clerk - Entry/Journey	2,055	2,754	1	1	1	1	1
Auditor-Controller	Administrative Services Officer - Senior	5,063	6,154	1	1	1	1	1
Auditor-Controller	Assistant Auditor-Controller	6,961	8,460	1	1	1	1	1
Auditor-Controller	Auditor-Controller	8,058	9,794	1	1	1	1	1
Auditor-Controller	Executive Secretary	3,108	3,777	1	1	1	1	1
Auditor-Controller	Managing Accountant-Auditor	6,013	7,308	2	3	4	4	4
Auditor-Controller	Technology Solutions Analyst	4,165	5,582	3	2	2	2	2
Auditor-Controller	Technology Solutions Analyst - Senior	5,063	6,154	0	1	1	1	1
Department Total Allocated Positions				44	44	45	44	45
Department Total No. of Allocated Positions Filled 8/2/06							40	
Department Total No. of Extra Help FTEs 8/2/06							0	
Board of Supervisors (100-10010)								
Board of Supervisors	Administrative Clerk - Entry/Journey - C	2,104	2,818	1	1	0	0	0
Board of Supervisors	Administrative Secretary - C	2,892	3,515	1	1	4	3	3
Board of Supervisors	Admin Officer to the Board of Supervisors	8,058	9,794	1	1	0	0	0
Board of Supervisors	Administrative Aide I/II	4,373	5,860	5	5	5	5	5
Board of Supervisors	Administrative Aide - Senior	5,315	6,462	1	1	1	1	1
Board of Supervisors	Executive Secretary - C	3,189	3,876	1	1	1	1	1
Board of Supervisors	Supervisor	2,500	2,500	5	5	5	5	5
Subtotal Allocated Positions				15	15	16	15	15
No. of Allocated Positions Filled 8/2/06							13	
No. of Extra Help FTEs 8/2/06							0.88	
Board of Supervisors (100-10020)								
Board of Supervisors	Administrative Clerk - Entry/Journey - C	2,104	2,818	1	1	1	1	1
Board of Supervisors	Administrative Legal Clerk - Entry/Journey - C	2,319	3,108	1	1	0	0	0
Board of Supervisors	Administrative Secretary - C	2,892	3,515	0	0	1	1	1
Board of Supervisors	Board Clerk - Supervising - C	3,189	3,876	1	1	1	1	1
Board of Supervisors	Board/Commission Clerk - Snr - C	2,892	3,515	2	2	2	2	2
Board of Supervisors	Board/Commission Clerk - Snr - C (Part Time) 50%	2,892	35,154	1	1	1	1	1
Board of Supervisors	Clerk of the Board of Supervisors	5,315	6,462	1	1	1	1	1
Subtotal Allocated Positions				7	7	7	7	7
No. of Allocated Positions Filled 8/2/06							5	
No. of Extra Help FTEs 8/2/06							0.54	
Department Total Allocated Positions				22	22	23	22	22
Department Total No. of Allocated Positions Filled 8/2/06							18	
Department Total No. of Extra Help FTEs 8/2/06							1.42	
Child Support Services (100-21720)								
Child Support Services	Account Clerk - Entry/Journey	2,319	3,108	10	7	7	7	7
Child Support Services	Account Clerk - Senior	2,684	3,264	2	2	2	2	2
Child Support Services	Accounting Technician	3,037	3,691	2	1	1	1	1
Child Support Services	Administrative Clerk - Entry/Journey	2,055	2,754	12	9	9	9	9
Child Support Services	Administrative Services Officer - Senior	5,063	6,154	1	1	1	1	1
Child Support Services	Administrative Technician	3,108	3,777	2	2	2	2	2
Child Support Services	Assistant Director of Child Support Services	6,154	7,480	1	1	1	1	1
Child Support Services	Child Support Attorney I/II/III/IV	5,315	8,884	3	2	2	2	2
Child Support Services	Child Support Attorney - Senior	7,674	9,328	1	1	1	1	1
Child Support Services	Child Support Attorney - Supervising	8,659	10,525	1	1	1	1	1
Child Support Services	Child Support Program Manager	4,946	6,012	1	1	1	1	1
Child Support Services	Child Support Specialist I/II	2,623	3,515	30	22	22	22	22

FY 2006-07 Final Budget

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Child Support Services	Child Support Specialist - Senior	3,189	3,876	6	5	5	5	5
Child Support Services	Child Support Supervisor	3,515	4,273	4	4	4	4	4
Child Support Services	Director of Child Support Services	7,854	9,546	1	1	1	1	1
Child Support Services	Executive Secretary	3,108	3,777	1	1	1	1	1
Child Support Services	Information Technology Technician I/II	3,427	4,592	1	0	0	0	0
Child Support Services	Information Technology Technician - Senior	4,165	5,063	1	0	0	0	0
Child Support Services	Legal Secretary - Entry/Journey	2,498	3,348	4	2	2	2	2
Child Support Services	Paralegal I/II	2,892	3,876	3	3	3	3	3
Child Support Services	Staff Services Analyst I/II	3,777	5,063	2	2	2	2	2
Child Support Services	Technology Solutions Analyst - Senior	5,063	6,154	1	1	1	1	1
Department Total Allocated Positions				90	69	69	69	69
Department Total No. of Allocated Positions Filled 8/2/06							56	
Department Total No. of Extra Help FTEs 8/2/06							0.77	
Community Development Resource Agency (100-22240)								
CDRA	Account Clerk - EJ	2,319	3,107	0	1 **	1	1	1
CDRA	Accountant-Auditor I/II	3,347	4,710	0	1 **	1	1	1
CDRA	Accounting Technician	3,036	3,691	0	1	1	1	1
CDRA	Administrative Secretary	2,818	3,426	1	1	0	0	0
CDRA	Administrative Services Officer	4,486	5,453	0	1	1	1	1
CDRA	Administrative Services Officer - Senior	5,062	6,153	0	1	1	1	1
CDRA	Administrative Technician	3,107	3,777	0	0	1	1	1
CDRA	CDRA Director	10,296	12,515	1	1	1	1	1
CDRA	Environmental Coordinator	6,628	8,058	0	1 *	1	1	1
CDRA	Executive Secretary	3,108	3,778	0	1	1	1	1
CDRA	Geographic Information Systems Analyst I/II	4,373	5,860	0	1	1	1	1
CDRA	Geographic Information Systems Tech I/II	3,347	4,486	0	1	1	1	1
CDRA	Geographic Systems Technician - Senior	4,164	5,062	0	2	2	2	2
CDRA	Information Technology Supervisor	6,153	7,479	0	1	1	1	1
CDRA	Planning Technician - Senior	3,875	4,710	0	1	1	1	1
CDRA	Principal Planner	6,153	7,479	1	1	1	1	1
CDRA	Secretary Entry-Journey	2,103	2,818	0	1 **	1	1	1
CDRA	Technology Solutions Analyst I/II	4,164	5,581	0	1	1	1	1
CDRA	Technology Solutions Analyst - Senior	5,062	6,153	0	2	2	2	2
Subtotal Allocated Positions				3	20	20	20	20
No. of Allocated Positions Filled 8/2/06							17	
No. of Extra Help FTEs 8/2/06							0	
* Ordinance 5382-B, 10-25-05								
** Ordinance 5413-B, 5-9-06								
Community Development Resource Agency (100-22220)								
CDRA	Accounting Technician	3,037	3,691	1	0	0	0	0
CDRA	Administrative Clerk - Entry/Journey	2,055	2,754	2	4 **	4	4	4
CDRA	Administrative Secretary	2,818	3,427	1	0	0	0	0
CDRA	Administrative Services Officer - Senior	5,063	6,154	1	0	0	0	0
CDRA	Assistant Chief Building Official	5,726	6,960	1	1	1	1	1
CDRA	Building Division Manager	5,453	6,628	0	1 *	1	1	1
CDRA	Building Inspector I/II	3,966	5,062	15	17 **	17	17	17
CDRA	Building Inspector - Senior	4,710	5,726	8	9	9	9	9
CDRA	Building Inspector - Supervising	5,193	6,313	3	3	3	3	3
CDRA	Building Technician I/II	3,188	4,272	5	0 +	0	0	0
CDRA	Building Technician - Senior	3,875	4,710	2	0 +	0	0	0
CDRA	Chief Building Official	7,479	9,091	1	1	1	1	1
CDRA	Code Enforcement Officer I/II	3,515	4,710	0	3 **	3	3	3
CDRA	Code Enforcement Officer - Supervising	4,373	5,315	0	1	1	1	1
CDRA	Community Development Tech - Asst/Assoc	3,189	4,273	0	8 +	7	7	7
CDRA	Community Development Tech - Senior	3,876	4,711	0	2 +	3	3	3
CDRA	Counter Services Manager	5,062	6,153	0	1	1	1	1
CDRA	Executive Secretary	3,108	3,778	0	1 **	1	1	1
CDRA	Planning Technician I/II	3,188	4,272	0	0 +	0	0	0

FY 2006-07 Final Budget

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CDRA	Secretary Entry/Journey	2,103	2,818	0	1	1	1	1
	Subtotal Allocated Positions			40	53	53	53	53
	No. of Allocated Positions Filled 8/2/06						48	
	No. of Extra Help FTEs 8/2/06						0.24	
	* Ordinance 5396-B, 2-7-06							
	** Ordinance 5413-B, 5-9-06							
	+ Ordinance 5414-B, 5-9-06							
Community Development Resource Agency (100-11400)								
CDRA	Administrative Clerk - Entry/Journey	2,055	2,754	2	3	3	3	3
CDRA	Administrative Secretary	2,818	3,426	1	1	1	1	1
CDRA	Assistant Director - Engineering & Surveying	7,123	8,659	0	1 *	1	1	1
CDRA	Civil Engineer - Associate	5,581	6,784	6	6	6	6	6
CDRA	Civil Engineer - Senior	6,461	7,853	3	5 *	5	5	5
CDRA	Community Development Tech - Asst/Assoc	3,189	4,273	0	2 **	2	2	2
CDRA	Deputy Director Public Works/Land	7,123	8,659	1	0	0	0	0
CDRA	Director of Engineering and Surveying	8,057	9,794	0	1	1	1	1
CDRA	Engineer/ Engineer - Junior/Assistant	4,165	5,860	5	9 *	9	9	9
CDRA	Engineering Technician I/II	3,347	4,069	15	15 *	15	15	15
CDRA	Executive Secretary	3,108	3,778	0	1 *	1	1	1
CDRA	Geographic Information Systems Tech I/II	3,348	4,487	1	0	0	0	0
CDRA	Permit Technician I/II	2,818	3,597	2	0 **	0	0	0
CDRA	Public Works Manager	6,462	7,854	1	0	0	0	0
CDRA	Surveyor - Assistant	4,821	5,860	2	2	2	2	2
CDRA	Surveyor - Associate	5,581	6,784	3	4 *	4	4	4
CDRA	Surveyor - Senior	6,461	7,853	1	1	1	1	1
	Subtotal Allocated Positions			43	51	51	51	51
	No. of Allocated Positions Filled 8/2/06						41	
	No. of Extra Help FTEs 8/2/06						0.53	
	* Ordinance 5413-B, 5-9-06							
	** Ordinance 5414-B, 5-9-06							
Community Development Resource Agency (100-22330)								
CDRA	Administrative Clerk - Entry/Journey	2,055	2,754	2	2	2	2	2
CDRA	Administrative Clerk - Senior	2,498	3,037	1	0 *	0	0	0
CDRA	Administrative Secretary	2,818	3,427	1	1	1	1	1
CDRA	Administrative Services Officer	4,487	5,454	1	0	0	0	0
CDRA	Board Commission Clerk	2,557	3,108	1	2 *	2	2	2
CDRA	Board Commission Clerk - Senior	2,818	3,427	2	2	2	2	2
CDRA	Board Commission Clerk - Supervising	3,108	3,778	0	1 **	1	1	1
CDRA	Code Enforcement Officer I/II	3,515	4,711	2	0	0	0	0
CDRA	Code Enforcement Officer - Supervising	4,373	4,315	1	0	0	0	0
CDRA	Community Development Tech - Asst/Assoc	3,189	4,273	0	2 ++	2	2	2
CDRA	Community Development Tech - Senior	3,876	4,711	0	2 ++	2	2	2
CDRA	Community Development Tech - Senior (PT)	3,876	4,711	0	2 ++	2	2	2
CDRA	Community Development Tech - Supervising	4,946	6,012	0	1	1	1	1
CDRA	Deputy Director of Planning	7,480	9,092	2	2	2	2	2
CDRA	Director of Planning	9,092	11,051	1	1	1	1	1
CDRA	Executive Secretary	3,108	3,777	1	1	1	1	1
CDRA	Geographic Information Systems Analyst	4,373	5,315	1	0	0	0	0
CDRA	Geographic Information Systems Tech I/II	3,348	4,487	1	0	0	0	0
CDRA	Geographic Information Systems Tech - Senior	4,165	5,063	2	0	0	0	0
CDRA	Information Technology Supervisor	6,154	7,480	1	0	0	0	0
CDRA	Planner - Assistant/Associate	3,967	5,454	8	8	8	8	8
CDRA	Planner - Senior	5,063	6,154	7	10 +	10	10	10
CDRA	Planner - Supervising	5,582	6,784	4	4	4	4	4
CDRA	Planning Technician I/II	3,189	4,273	4	0 ++	0	0	0
CDRA	Planning Technician - Senior	3,876	4,711	3	0 ++	0	0	0
CDRA	Planning Technician - Senior (Part Time)	3,876	4,711	2	0 ++	0	0	0
CDRA	Principal Planner	6,153	7,480	3	3	3	3	3
CDRA	Secretary - Entry/Journey	2,104	2,818	1	0	0	0	0

FY 2006-07 Final Budget

Position Allocation by Department/Appropriation

Department Name Fund & Appn	Classification	Salary Low Range	Salary High Range	Actual Alloc 2004-05	Actual Alloc 2005-06	Dept Request 2006-07	CEO Recom 2006-07	BOS Adopted 2006-07
CDRA	Technology Solutions Analyst I/II	4,165	5,582	1	0	0	0	0
CDRA	Watershed Coordinator	5,062	6,153	1	1	1	1	1
	Subtotal Allocated Positions			54	45	45	45	45
	No. of Allocated Positions Filled 8/2/06						38	
	No. of Extra Help FTEs 8/2/06						1.33	
	* Ordinance 5382-B, 10-25-05							
	** Ordinance 5410-B, 4-18-06							
	+ Ordinance 5413-B, 5-9-06							
	++ Ordinance 5414-B, 5-9-06							
Note: FY 04-05 allocations from Planning Department allocations								
Department Total Allocated Positions				140	169	169	169	169
Department Total No. of Allocated Positions Filled 8/2/06							144	
Department Total No. of Extra Help FTEs 8/2/06							2.1	
County Clerk-Recorder (100-22300)								
County Clerk-Recorder	Administrative Clerk - Entry/Journey	2,055	2,754	1	1	1	1	1
County Clerk-Recorder	Administrative Services Officer	4,487	5,454	1	0	1	1	0
County Clerk-Recorder	Administrative Services Officer - Senior	5,062	6,153	0	1	0	0	1
County Clerk-Recorder	Administrative Technician	3,108	3,777	2	3	3	2	3
County Clerk-Recorder	Assistant County Clerk	6,961	8,460	1	1	1	1	1
County Clerk-Recorder	Assistant Registrar of Voters	6,012	7,308	1	0 *	0	0	0
County Clerk-Recorder	Assistant Registrar/Recorder	6,961	8,460	0	1 *	1	1	1
County Clerk-Recorder	County Clerk-Recorder-Microfilm Supervisor	8,058	9,794	1	1	1	1	1
County Clerk-Recorder	Clerk-Recorder Manager	5,726	6,961	1	0 **	0	0	0
County Clerk-Recorder	Executive Secretary	3,108	3,777	1	0	0	1	0
County Clerk-Recorder	Geographic Information Systems Technician I/II	3,348	4,487	1	1	1	1	1
County Clerk-Recorder	Geographic Information Technician I/II	3,282	4,398	0	0	0	0	0
County Clerk-Recorder	Information Technology Technician I/II	3,427	4,592	3	3	2	2	3
County Clerk-Recorder	Information Technology Technician - Senior	4,165	5,062	0	1	1	1	1
County Clerk-Recorder	Recording/Elections Manager	5,726	6,961	0	2 **	2	2	2
County Clerk-Recorder	Recorder/Elections Specialist	2,892	3,515	1	1	1	1	1
County Clerk-Recorder	Recorder/Elections Supervisor	3,264	3,967	3	3	3	3	3
County Clerk-Recorder	Recorder/Elections Supervisor - Senior	3,597	4,373	2	2	2	2	2
County Clerk-Recorder	Recorder/Elections Technician - Entry/Journey	2,557	3,427	26	26	28	28	26
County Clerk-Recorder	Recorder/Elections Technician - Senior	2,960	3,597	12	12	11	11	12
County Clerk-Recorder	Technology Solutions Analyst I/II	4,164	5,063	0	3	3	3	3
County Clerk-Recorder	Technology Solutions Analyst - Senior	5,063	6,154	1	1	1	1	1
Department Total Allocated Positions				58	63	63	63	63
Department Total No. of Allocated Positions Filled 8/2/06							56	
Department Total No. of Extra Help FTEs 8/2/06							1.33	
* Ordinance 5347-B, 02-22-05								
** Ordinance 5349-B, 02-22-05								
County Counsel (100-10450)								
County Counsel	Accountant-Auditor I/II - C	3,427	4,821	0	1	1	1	1
County Counsel	Administrative Clerk - Senior - C	2,557	3,108	1	1	1	1	1
County Counsel	Administrative Services Officer	4,487	5,454	1	0	0	0	0
County Counsel	Chief Deputy County Counsel	9,328	11,338	1	1	1	1	1
County Counsel	County Counsel	10,284	12,500	1	1	1	1	1
County Counsel	Deputy County Counsel I/II/III/IV	5,581	9,700	8	8	9	9	9
County Counsel	Deputy County Counsel - Senior	8,057	9,793	1	1	2	2	2
County Counsel	Deputy County Counsel - Supervising	8,658	10,524	3	3	3	3	3
County Counsel	Legal Secretary - Entry/Journey - C	2,557	3,427	5	5	5	5	5
County Counsel	Legal Secretary - Senior - C	3,108	3,999	1	1	2	1	1
County Counsel	Paralegal I/II - C	2,960	3,967	1	1	0	1	1
County Counsel	Staff Services Analyst I/II	3,777	5,062	0	0	1	0	0
County Counsel	Secretary to County Counsel	3,264	3,967	1	1	1	1	1
Department Total Allocated Positions				24	24	27	26	26
Department Total No. of Allocated Positions Filled 8/2/06							25	
Department Total No. of Extra Help FTEs 8/2/06							0	

FY 2006-07 Final Budget

Position Allocation by Department/Appropriation

Department Name Fund & Appn	Classification	Salary Low Range	Salary High Range	Actual Alloc 2004-05	Actual Alloc 2005-06	Dept Request 2006-07	CEO Recom 2006-07	BOS Adopted 2006-07
County Executive Office (100-10040)								
County Executive Office	Account Clerk Entry/Journey - C	2,379	3,189	1	1	1	1	1
County Executive Office	Accountant-Auditor I/II - C	3,426	4,821	0	1	1	1	1
County Executive Office	Accounting Technician - C	3,108	3,777	1	1	1	1	1
County Executive Office	Administrative Secretary - C	2,892	3,515	3	4 ++	5	5	3
County Executive Office	Administrative Services Officer - Senior	5,062	6,153	0	0	1	1	1
County Executive Office	Administrative Technician - C	3,189	3,876	3	2 *	3	3	3
County Executive Office	Assistant County Executive Officer	9,092	11,051	1	2 +	2	2	2
County Executive Office	Budget Analyst	5,062	6,153	1	1	1	1	1
County Executive Office	Budget and Fiscal Operations Manager	5,582	6,784	1	1	1	1	1
County Executive Office	Chief Assistant County Executive Officer	13,333	16,207	0	1 +	1	1	1
County Executive Office	County Budget Administrator	6,461	7,854	1	1	1	1	1
County Executive Office	County Executive Officer	13,781	16,751	1	1	1	1	1
County Executive Office	Deputy County Executive Officer	8,058	9,794	1	0 +	0	0	0
County Executive Office	Executive Assistant to CEO	3,515	4,272	0	1 **	1	1	1
County Executive Office	Executive Secretary - C	3,188	3,875	0	0	0	0	2
County Executive Office	Management Analyst I/II/Senior	4,373	6,462	9	10 *	11	10	11
County Executive Office	Principal Management Analyst	6,629	8,058	4	4	4	4	4
County Executive Office	Public Information Assistant II	4,272	5,193	2	2	2	2	2
County Executive Office	Public Information Officer	5,315	6,462	1	1	1	1	1
County Executive Office	Secretary to the County Executive Officer	3,264	3,967	1	0 **	0	0	0
	Subtotal Allocated Positions			31	34	38	37	38
	No. of Allocated Positions Filled 8/2/06						32	
	No. of Extra Help FTEs 8/2/06						0.85	
	* Ordinance 5382-B, 10-25-05							
	** Ordinance 5386-B, 11-29-05							
	+ Ordinance 5389-B, 12-13-05							
	++ Ordinance 5413-B, 5-9-06							
County Executive Office (100-11120)								
County Executive Office	Director of Economic Development	6,629	8,058	1	1	1	1	1
County Executive Office	Economic Development Specialist	3,967	4,821	1	1	1	1	1
County Executive Office	Executive Secretary	3,108	3,777	1	1	1	1	1
	Subtotal Allocated Positions			3	3	3	3	3
	No. of Allocated Positions Filled 8/2/06						2	
	No. of Extra Help FTEs 8/2/06						0.12	
County Executive Office (100-22310)								
County Executive Office	Administrative Secretary - C	2,892	3,515	0	1	1	1	1
County Executive Office	Assistant Director of Emergency Services	6,961	8,460	1	0	0	0	0
County Executive Office	Emergency Services Coordinator	4,592	5,582	1	1	2	1	1
County Executive Office	Emergency Services Program Manager	5,582	6,784	1	1	1	1	1
County Executive Office	Emergency Services Specialist	3,427	4,165	1	1	1	1	1
	Subtotal Allocated Positions			4	4	5	4	4
	No. of Allocated Positions Filled 8/2/06						4	
	No. of Extra Help FTEs 8/2/06						0.3	
County Executive Office (100-12000)								
County Executive Office	Administrative Clerk - Entry/Journey - C	2,104	2,818	1	0 *	0	0	0
County Executive Office	Administrative Secretary - C	2,892	3,515	1	1	0	0	0
County Executive Office	Administrative Technician - C	3,189	3,876	2	2	1	1	1
County Executive Office	Principal Management Analyst	6,629	8,058	1	0 **	0	0	0
County Executive Office	Secretary Journey - C	2,379	2,892	0	1 *	1	1	1
County Executive Office	Training & Organizational Dev Analyst I/II	4,373	5,860	1	1	1	1	1
County Executive Office	Training & Organizational Dev Analyst - Senior	5,315	6,462	1	1	1	1	1
	Subtotal Allocated Positions			7	6	4	4	4
	No. of Allocated Positions Filled 8/2/06						5	
	No. of Extra Help FTEs 8/2/06						0	
	* Ordinance 5352-B, 10-25-05							
	** Ordinance 5389-B, 12-13-05							

FY 2006-07 Final Budget

Position Allocation by Department/Appropriation

Department Name Fund & Appn	Classification	Salary Low Range	Salary High Range	Actual Alloc 2004-05	Actual Alloc 2005-06	Dept Request 2006-07	CEO Recom 2006-07	BOS Adopted 2006-07
County Executive Office (270800-09800 General Liability and 270810-09810 Workers Compensation)								
County Executive Office	Administrative Technician - C	3,189	3,876	1	2	3	3	3
County Executive Office	ADA/Leave Coordinator	5,315	6,462	1	1	1	1	1
County Executive Office	Assistant Risk Manager	6,628	8,057	1	1	1	1	1
County Executive Office	Deputy County Executive Officer	8,058	9,794	1	1	1	1	1
County Executive Office	Management Analyst I/II	4,373	5,860	1	2	1	1	1
County Executive Office	Risk Management Administrator	5,315	6,462	1	1	2	2	2
County Executive Office	Risk Management Investigator	5,315	6,462	1	1	1	1	1
County Executive Office	Safety Officer	5,063	6,153	1	1	1	1	1
County Executive Office	Secretary - Entry/Journey - C	2,158	2,892	2	2	1	1	1
	Subtotal Allocated Positions			10	12	12	12	12
	No. of Allocated Positions Filled 8/2/06						10	
	No. of Extra Help FTEs 8/2/06						0	
Department Total Allocated Positions				55	59	62	60	61
Department Total No. of Allocated Positions Filled 8/2/06							53	0
Department Total No. of Extra Help FTEs 8/2/06							1.27	
District Attorney (100-21710)								
District Attorney	Account Clerk - Senior	2,684	3,264	1	1	1	1	1
District Attorney	Administrative Clerk - Entry/Journey	2,055	2,754	10	8 *	8	8	8
District Attorney	Administrative Clerk - Senior	2,498	3,037	5	2	2	2	2
District Attorney	Administrative Legal Clerk - Entry/Journey	2,266	3,037	0	2 *	4	2	4
District Attorney	Administrative Legal Clerk - Senior	2,754	3,348	0	3	3	3	3
District Attorney	Administrative Secretary	2,818	3,427	1	0 **	0	0	0
District Attorney	Administrative Services Officer - Senior	5,063	6,153	1	1	1	1	1
District Attorney	Administrative Technician	3,108	3,777	1	2 **	2	2	2
District Attorney	Assistant District Attorney	9,328	11,338	1	1	1	1	1
District Attorney	Claims Specialist I/II	2,623	3,515	3	2	2	2	2
District Attorney	Claims Specialist - Senior	3,189	3,876	0	1	1	1	1
District Attorney	Community Service Officer I/II	2,684	3,597	2	2	3	2	2
District Attorney	Deputy District Attorney I/II/III/IV	5,315	8,884	25	31	36	31	32
District Attorney	Deputy District Attorney - Senior	7,674	9,328	4	4	4	4	5
District Attorney	Deputy District Attorney - Supervising	8,659	10,525	5	5	5	5	5
District Attorney	District Attorney & Public Administrator	10,284	12,500	1	1	1	1	1
District Attorney	Information Technology Technician I/II	3,427	4,592	1	1	1	1	1
District Attorney	Investigative Assistant	3,348	4,070	0	0	0	0	0
District Attorney	Investigator	4,706	5,689	8	8	10	8	9
District Attorney	Investigator - Supervising	4,970	6,145	1	1	1	1	1
District Attorney	Investigator-Welfare Fraud/Family Support	4,706	5,689	1	1	1	1	1
District Attorney	Legal Secretary - Entry/Journey	2,498	3,348	20	27	30	27	27
District Attorney	Legal Secretary - Senior	3,037	3,691	5	5	5	5	5
District Attorney	Managing Chief Investigator	5,142	6,313	1	1	1	1	1
District Attorney	Paralegal I/II	2,892	3,876	2	2	2	2	2
District Attorney	Secretary - Entry/Journey	2,104	2,818	1	1	1	1	1
District Attorney	Technology Solutions Analyst I/II	4,165	5,582	1	1	1	1	1
District Attorney	Victim-Witness Advocate I/II	2,623	3,515	4	4	4	4	4
District Attorney	Victim-Witness Advocate - Senior	3,189	3,876	1	1	1	1	1
District Attorney	Victim-Witness Supervisor	3,515	4,273	1	1	1	1	1
Department Total Allocated Positions				107	120	133	120	125
Department Total No. of Allocated Positions Filled 8/2/06							110	
Department Total No. of Extra Help FTEs 8/2/06							1.2	
* Ordinance 5385-B, 11-29-05								
** Ordinance 5386-B, 11-29-05								
Facility Services (100-11250)								
Facility Services	Account Clerk - Entry/Journey	2,319	3,108	2	2	2	2	2
Facility Services	Accountant-Auditor I/II	3,348	4,711	1	1	1	2	2
Facility Services	Accountant-Auditor - Senior	4,487	5,454	0	0	1	0	0
Facility Services	Accounting Technician	3,037	3,691	2	2	2	1	1

FY 2006-07 Final Budget

Position Allocation by Department/Appropriation

Department Name Fund & Appn	Classification	Salary Low Range	Salary High Range	Actual Alloc 2004-05	Actual Alloc 2005-06	Dept Request 2006-07	CEO Recom 2006-07	BOS Adopted 2006-07
Facility Services	Administrative Clerk - Entry/Journey	2,055	2,754	1	1	1	1	0
Facility Services	Administrative Services Manager	6,462	7,854	0	0	1	0	0
Facility Services	Administrative Services Officer	4,487	5,454	1	1	0	1	1
Facility Services	Administrative Services Officer - Senior	5,063	6,154	1	1	0	0	0
Facility Services	Administrative Technician	3,108	3,777	0	1	1	1	1
Facility Services	Budget & Fiscal Operations Manager	5,582	6,784	0	0	0	1	1
Facility Services	Deputy Director of Facility Services - Admin	6,629	8,058	1	1	1	1	1
Facility Services	Director of Facility Services	9,092	11,051	1	1	1	1	1
Facility Services	Executive Secretary	3,108	3,777	1	1	1	1	1
Facility Services	Secretary Entry/Journey			0	0	0	0	1
Facility Services	Technology Solutions Analyst I/II	4,165	5,582	1	1	1	1	1
	Subtotal Allocated Positions			12	13	13	13	13
	No. of Allocated Positions Filled 8/2/06						12	
	No. of Extra Help FTEs 8/2/06						0.28	
	* Ordinance 5429-B, 8-1-06							
Facility Services (100-10650)								
Facility Services	Administrative Dispatcher	2,754	3,347	0	1 **	1	1	1
Facility Services	Assistant Building Maintenance Superintendent	4,821	5,860	1	1	1	1	1
Facility Services	Building Crafts Mechanic - Senior	3,597	4,373	16	16 *	17	16	17
Facility Services	Building Crafts Mechanic - Senior Supervising	4,487	5,454	1	1	1	0	0
Facility Services	Building Crafts Mechanic - Supervising	3,967	4,821	4	4	4	5	4
Facility Services	Building Maintenance Superintendent	6,154	7,480	1	1	1	1	1
Facility Services	Custodian I/II	2,055	2,754	29	32	36	34	34
Facility Services	Custodian - Senior	2,498	3,037	2	2	3	1	5
Facility Services	Custodian - Senior (Part Time) 50%	2,498	3,037	4	4	3	4	0
Facility Services	Custodian - Supervising	2,754	3,348	6	6	6	5	5
Facility Services	Maintenance Worker/Building Crafts Mechanic	2,754	3,967	9	9 *	11	9	10
Facility Services	Refrigeration & Air Conditioning Mechanic - Senior	3,876	4,711	1	1	1	1	1
Facility Services	Secretary - Entry/Journey	2,104	2,818	1	0 **	0	0	0
Facility Services	Storekeeper	2,498	3,037	1	1	1	1	0
Facility Services	Storekeeper - Senior	2,754	3,348	1	1	1	1	1
	Subtotal Allocated Positions			77	80	87	80	80
	No. of Allocated Positions Filled 8/2/06						73	
	No. of Extra Help FTEs 8/2/06						0.64	
	* Ordinance 5385-B, 11-29-05							
	** Ordinance 5411-B, 4-18-06							
Facility Services (140-10780)								
Facility Services	Administrative Secretary	2,818	3,427	1	1	1	1	1
Facility Services	Architect	5,142	6,313	5	4	4	4	4
Facility Services	Architect - Senior	5,726	6,961	1	2	2	2	2
Facility Services	Dep Dir of Facility Svcs-Solid Waste & Spec Dist	7,674	9,328	1	1	1	1	1
Facility Services	Capital Improvements Manager	6,154	7,480	1	1	1	1	1
Facility Services	Engineering Technician I/II	3,348	4,711	2	2	2	2	2
Facility Services	Project Manager I/II	3,876	5,194	1	1	1	1	1
Facility Services	Project Manager - Senior	4,711	5,726	4	4	4	4	4
	Subtotal Allocated Positions			16	16	16	16	16
	No. of Allocated Positions Filled 8/2/06						12	
	No. of Extra Help FTEs 8/2/06						0.17	
Facility Services (220600-06200)								
Facility Services	Administrative Clerk - Senior	2,498	3,037	1	1	0	1	0
Facility Services	Administrative Technician	3,108	3,777	0	0	1	0	1
Facility Services	Architect	5,142	6,313	1	1	1	1	1
Facility Services	Project Manager I/II	3,876	5,194	1	1	1	1	1
Facility Services	Project Manager - Senior	4,711	5,726	1	2	2	2	2
Facility Services	Property Manager	5,860	7,123	1	1	1	1	1
	Subtotal Allocated Positions			5	6	6	6	6
	No. of Allocated Positions Filled 8/2/06						6	

FY 2006-07 Final Budget

Position Allocation by Department/Appropriation

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	No. of Extra Help FTEs 8/2/06 * Ordinance 5426-B, 7-25-06						0.15	
Facility Services (100-74250)								
Facility Services	Maintenance Worker/Parks & Grounds Worker	2,754	3,515	19	19	20	19	19
Facility Services	Parks Administrator	6,462	7,854	1	1	1	1	1
Facility Services	Parks and Grounds Superintendent	4,273	5,194	1	1	1	1	1
Facility Services	Parks & Grounds Worker - Senior	3,189	3,876	4	4	4	4	4
Facility Services	Parks & Grounds Worker - Senior Supervising	3,876	4,711	1	1	1	1	1
Facility Services	Parks & Grounds Worker - Supervising	3,515	4,273	4	4	4	4	4
Facility Services	Planner - Assistant/Associate	3,966	5,453	0	0	0	1	1
Facility Services	Planner Senior	5,062	6,193	0	0	1	0	0
Facility Services	Principal Planner	5,454	6,629	1	1	1	1	1
Facility Services	Project Manager I/II	3,876	5,194	1	1	0	1	1
Facility Services	Project Manager - Senior	4,711	5,726	0	0	1	0	0
Facility Services	Secretary - Entry/Journey	2,104	2,818	1	1	1	1	1
	Subtotal Allocated Positions			33	33	35	34	34
	No. of Allocated Positions Filled 8/2/06						28	
	No. of Extra Help FTEs 8/2/06						0.7	
Facility Services (100-74300)								
Facility Services	Administrative Clerk - Entry/Journey	2,055	2,754	1	0	0	0	0
Facility Services	Administrative Clerk - Senior	2,498	3,037	0	1	1	1	1
Facility Services	Director of Museums	5,582	6,784	1	0	0	0	0
Facility Services	Exhibit Preparator	2,498	3,037	1	1	1	1	1
Facility Services	Museum Administrator	5,582	6,784	0	1	1	1	1
Facility Services	Museum Curator	2,754	3,348	3	3	3	3	3
Facility Services	Museum Program Manager	3,967	4,821	1	1	1	1	1
	Subtotal Allocated Positions			7	7	7	7	7
	No. of Allocated Positions Filled 8/2/06						7	
	No. of Extra Help FTEs 8/2/06						0.78	
Facility Services (220450-04500)								
Facility Services	Administrative Secretary	2,818	3,427	1	1	1	1	1
Facility Services	Administrative Technician	3,108	3,777	1	0	0	0	0
Facility Services	Assistant Director of Facility Services	7,480	9,092	1	1	1	1	1
Facility Services	Civil Engineer - Associate	5,194	6,313	3	3	3	3	3
Facility Services	Civil Engineer - Senior	6,012	7,308	2	2	2	2	2
Facility Services	Engineering Technician I/II	3,348	4,711	1	1	1	1	1
Facility Services	Environmental Resource Specialist	4,711	5,726	3	3	3	3	3
Facility Services	Secretary - Entry/Journey	2,104	2,818	1	1	1	1	1
Facility Services	Solid Waste Program Manager	6,462	7,854	1	1	1	1	1
Facility Services	Waste Disposal Site Attendant	2,557	3,108	5	5	7	7	7
Facility Services	Waste Disposal Site Attendant - Senior	2,818	3,427	1	1	1	1	1
Facility Services	Waste Disposal Site Supervisor	3,108	3,777	1	1	1	1	1
	Subtotal Allocated Positions			21	20	22	22	22
	No. of Allocated Positions Filled 8/2/06						19	
	No. of Extra Help FTEs 8/2/06						1.19	
Facility Services (260800-06280)								
Facility Services	Administrative Clerk - Entry/Journey	2,055	2,754	2	2	2	2	2
Facility Services	Civil Engineer - Associate	5,194	6,313	2	2	2	2	2
Facility Services	Civil Engineer - Senior	6,012	7,308	1	0 **	1	1	1
Facility Services	Engineer/Engineer - Junior/Assistant	3,876	5,454	1	1	1	1	1
Facility Services	Engineering Technician I/II	3,348	4,711	4	3 **	3	3	3
Facility Services	Information Technology Technician I/II	3,427	4,592	1	0 *	0	0	0
Facility Services	Information Technology Technician - Senior	4,164	5,062	0	1 *	1	1	1
Facility Services	Laboratory Technician	3,347	4,069	0	0	1	1	1
Facility Services	Laboratory Technician - Senior	3,777	4,592	2	2	2	2	2
Facility Services	Maintenance Worker/Utility Service Worker	2,754	3,967	13	13	16	16	16

FY 2006-07 Final Budget

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Facility Services	Project Manager - Senior	4,710	5,726	0	0	1	1	1
Facility Services	Secretary - Entry/Journey	2,104	2,818	1	1	1	1	1
Facility Services	Special Districts Program Manager	6,462	7,854	1	1	1	1	1
Facility Services	Staff Services Analyst I/II	3,777	5,062	0	0	1	1	1
Facility Services	Technology Solutions Analyst II	4,165	5,582	1	1	1	1	1
Facility Services	Utility Operations Supervisor	4,487	5,454	1	1	1	1	1
Facility Services	Utility Service Worker - Senior	3,691	4,487	5	5	5	5	5
Facility Services	Utility Service Worker - Supervising	4,070	4,946	2	2	2	2	2
Facility Services	Wastewater Plant Operator - Asst Supervising	2,754	3,348	0	0	1	0	0
Facility Services	Wastewater Plant Operator Trainee/Grade II/III	2,960	4,487	6	6	5	6	6
Facility Services	Wastewater Plant Operator- Supervising	4,070	4,946	1	1	1	1	1
	Subtotal Allocated Positions			44	42	49	49	49
	No. of Allocated Positions Filled 8/2/06						42	
	No. of Extra Help FTEs 8/2/06						2.01	
	* Ordinance 5411-B, 4-18-06							
	** Ordinance 5413-B, 5-9-06							
Department Total Allocated Positions				215	217	235	227	227
Department Total No. of Allocated Positions Filled 8/2/06							199	
Department Total No. of Extra Help FTEs 8/2/06							5.92	
* Ordinance 5411-B, 4-18-06								
Farm Advisor (100-64100)								
Farm Advisor	Administrative Clerk - Entry/Journey	2,055	2,754	2	1 *	1	1	1
Farm Advisor	Administrative Clerk - Senior	2,498	3,037	0	1 *	1	1	1
Farm Advisor	Administrative Secretary	2,818	3,427	1	0 *	0	0	0
Farm Advisor	Executive Secretary	3,108	3,777	0	1 *	1	1	1
Department Total Allocated Positions				3	3	3	3	3
Department Total No. of Allocated Positions Filled 8/2/06							3	
Department Total No. of Extra Help FTEs 8/2/06							0	
* Ordinance 5382-B, 10-25-05								
Health & Human Services (100-42000)								
Health & Human Svcs	Account Clerk - Entry/Journey	2,319	3,108	0	6	6	6	7
Health & Human Svcs	Account Clerk - Senior	2,684	3,264	1	4	4	4	3
Health & Human Svcs	Accountant-Auditor I/II	3,348	4,711	0	1	1	1	1
Health & Human Svcs	Accountant-Auditor - Senior	4,487	5,454	1	1	1	1	1
Health & Human Svcs	Accounting Technician	3,037	3,691	1	1	1	1	1
Health & Human Svcs	Administrative Clerk - Entry/Journey	2,055	2,754	2	2	2	2	2
Health & Human Svcs	Administrative Clerk - Senior	2,498	3,037	2	3 *	3	3	3
Health & Human Svcs	Administrative Clerk - Senior Confidential	2,556	3,107	1	1	1	1	1
Health & Human Svcs	Administrative Secretary	2,818	3,427	2	3	3	3	1
Health & Human Svcs	Administrative Services Officer	4,487	5,454	1	1	1	1	1
Health & Human Svcs	Administrative Services Officer - Senior	5,063	6,153	1	1	1	1	0
Health & Human Svcs	Administrative Technician	3,107	3,777	2	0 **	1	1	2
Health & Human Svcs	Administrative Technician - C	3,188	3,875	0	2 *	2	2	2
Health & Human Svcs	Assistant Director	7,860	9,554	1	1	1	1	1
Health & Human Svcs	Budget and Fiscal Operations Manager	5,582	6,784	2	1	1	1	2
Health & Human Svcs	Chief Physician	10,797	13,125	1	0	0	0	0
Health & Human Svcs	Client Services Program Manager	6,012	7,480	4	4	4	4	3
Health & Human Svcs	Client Services Program Specialist I/II/Senior	2,319	3,597	0	1	1	1	1
Health & Human Svcs	Dir of Administration - Health & Human Services	6,961	8,460	1	1	1	1	1
Health & Human Svcs	Director of Health and Human Services	9,546	11,603	1	1	1	1	1
Health & Human Svcs	Dir of Health & Human Svcs/CO Health Officer	13,781	16,751	0	1	1	1	1
Health & Human Svcs	Director of Health Services	7,674	9,328	1	0	0	0	0
Health & Human Svcs	Employee Services Manager - HHS	5,315	6,462	1	1	1	1	1
Health & Human Svcs	Executive Secretary	3,108	3,777	1	1	1	1	1
Health & Human Svcs	Health Officer	13,781	16,751	1	1	1	1	1
Health & Human Svcs	Information Technology Analyst I/II	4,592	6,153	4	4	4	4	3
Health & Human Svcs	Information Technology Manager	6,784	8,246	1	1	1	1	1

FY 2006-07 Final Budget

Position Allocation by Department/Appropriation

Department Name Fund & Appn	Classification	Salary Low Range	Salary High Range	Actual Alloc 2004-05	Actual Alloc 2005-06	Dept Request 2006-07	CEO Recom 2006-07	BOS Adopted 2006-07
Health & Human Svcs	Information Technology Supervisor	6,154	7,480	2	2	2	2	2
Health & Human Svcs	Information Technology Technician I/II	3,427	4,592	7	8	7	7	5
Health & Human Svcs	Personnel Analyst I/II	4,373	5,860	0	2	2	2	2
Health & Human Svcs	Personnel Services Manager	5,860	7,123	0	1	1	1	1
Health & Human Svcs	Project Manager Senior	4,710	5,726	0	0	0	0	1
Health & Human Svcs	Public Health Epidemiologist	4,373	5,315	1	0	0	0	0
Health & Human Svcs	Staff Services Analyst I/II	3,777	5,063	2	1	1	1	1
Health & Human Svcs	Staff Services Analyst - Senior	4,592	5,582	1	1	1	1	1
Health & Human Svcs	Technology Solutions Analyst	4,165	5,582	10	10	10	10	11
Health & Human Svcs	Technology Solutions Analyst - Senior	5,063	6,153	3	3	3	3	3
	Subtotal Allocated Positions			59	72	72	72	69
	No. of Allocated Positions Filled 8/2/06						66	
	No. of Extra Help FTEs 8/2/06						1.47	
	* Ordinance 5390-B, 12-13-05							
	** Ordinance 5418-B, 5-23-06							
	+ Ordinance 5426-B, 07-25-06							
Health & Human Services (100-42930)								
Health & Human Svcs	Account Clerk - Entry/Journey	2,319	3,108	6	7	7	7	7
Health & Human Svcs	Account Clerk - Senior	2,684	3,263	1	0	0	0	0
Health & Human Svcs	Accountant-Auditor I/II	3,348	4,711	1	2	2	2	2
Health & Human Svcs	Accounting Technician	3,037	3,691	1	1	1	1	1
Health & Human Svcs	Administrative Clerk - Entry/Journey	2,055	2,754	16	15	15	15	15
Health & Human Svcs	Administrative Clerk - Senior	2,498	3,037	4	5	5	5	6
Health & Human Svcs	Administrative Secretary	2,818	3,427	1	1	1	1	2
Health & Human Svcs	Administrative Supervisor	2,754	3,348	2	2	2	2	2
Health & Human Svcs	Administrative Technician	3,108	3,777	4	1	1	1	1
Health & Human Svcs	Assistant Client Services Program Director	6,628	8,057	0	0	0	0	1
Health & Human Svcs	Chief Physician	10,797	13,125	1	1	1	1	1
Health & Human Svcs	Client Services Assistant I/II	2,623	3,515	6	8	8	8	9
Health & Human Svcs	Client Services Counselor I/II/Senior	3,108	4,487	43	44	44	44	42
Health & Human Svcs	Client Services Practitioner I/II/Senior	3,876	5,315	32	38	38	38	38
Health & Human Svcs	Client Services Program Director	6,961	8,460	1	1	1	1	1
Health & Human Svcs	Client Services Program Manager	6,012	7,308	5	7	7	7	6
Health & Human Svcs	Client Services Program Specialist I/II/Senior	2,319	3,597	3	3	3	3	3
Health & Human Svcs	Client Services Program Supervisor	4,821	5,860	10	11	11	11	11
Health & Human Svcs	Clinical Psychologist	6,012	7,308	1	1	1	1	1
Health & Human Svcs	Cook - Senior	2,623	3,189	1	1	1	1	0
Health & Human Svcs	Food Services Supervisor	2,892	3,515	1	1	1	1	0
Health & Human Svcs	Patient Rights Advocate	3,515	4,273	1	1	1	1	1
Health & Human Svcs	Physician I/II	9,328	12,184	6	6	6	6	6
Health & Human Svcs	Psychiatric Nurse I/II	4,070	5,454	2	3	3	3	3
Health & Human Svcs	Psychiatric Nurse - Supervising	5,063	6,153	4	4	4	4	4
Health & Human Svcs	Public Administrator Assistant	3,347	4,069	0	0	0	0	1
Health & Human Svcs	Public Authority Manager	6,313	7,674	1	0	0	0	0
Health & Human Svcs	Public Health Nurse I/II/Senior	4,273	6,453	0	0	0	0	1
Health & Human Svcs	Secretary Entry/Journey	2,103	2,818	1	0	0	0	0
	Subtotal Allocated Positions			155	164	164	164	165
	No. of Allocated Positions Filled 8/2/06						139	
	No. of Extra Help FTEs 8/2/06						19.68	
	* Ordinance 5390-B, 12-13-05							
	** Ordinance 5426-B, 07-25-06							
Health & Human Services (100-42970)								
Health & Human Svcs	Account Clerk - Entry/Journey	2,319	3,108	4	2	2	2	2
Health & Human Svcs	Account Clerk - Senior	2,684	3,264	2	1	1	1	1
Health & Human Svcs	Accountant-Auditor I/II	3,348	4,711	1	1	1	1	1
Health & Human Svcs	Accountant-Auditor - Senior	4,487	5,454	1	0	0	0	0
Health & Human Svcs	Administrative Clerk - Entry/Journey	2,055	2,754	19	22	22	22	22
Health & Human Svcs	Administrative Clerk - Senior	2,498	3,037	16	17	17	17	14

FY 2006-07 Final Budget

Position Allocation by Department/Appropriation

Department Name Fund & Appn	Classification	Salary Low Range	Salary High Range	Actual Alloc 2004-05	Actual Alloc 2005-06	Dept Request 2006-07	CEO Recom 2006-07	BOS Adopted 2006-07
Health & Human Svcs	Administrative Secretary	2,818	3,427	3	3	3	3	1
Health & Human Svcs	Administrative Supervisor	2,754	3,348	3	3	3	3	3
Health & Human Svcs	Administrative Technician	3,107	3,777	0	1 *	1	1	1
Health & Human Svcs	Budget & Fiscal Operations Manager	5,582	6,784	0	1	1	1	1
Health & Human Svcs	Client Services Assistant I/II	2,623	3,515	42	42	42	42	44
Health & Human Svcs	Client Services Counselor I/II/Senior	3,108	4,487	24	24	24	24	25
Health & Human Svcs	Client Services Practitioner I/II/Senior	3,876	5,315	77	83 *	83	83	85
Health & Human Svcs	Client Services Program Director	6,961	8,460	1	1	1	1	1
Health & Human Svcs	Client Services Program Manager	6,012	7,308	4	6 *	6	6	6
Health & Human Svcs	Client Services Program Specialist I/II/Senior	2,319	3,597	7	6	6	6	6
Health & Human Svcs	Client Services Program Supervisor	4,821	5,860	17	18 *	18	18	21
Health & Human Svcs	Eligibility Supervisor	3,597	4,373	1	1	1	1	1
Health & Human Svcs	Homemaker	2,158	2,623	1	1	1	1	0
Health & Human Svcs	Information Technology Technician I/II	3,427	4,592	5	5	5	5	4
Health & Human Svcs	Mental Health Program Chief	6,154	7,480	1	1	1	1	1
Health & Human Svcs	Physician I/II (Part Time) 50%	9,328	12,184	2	2	2	2	2
Health & Human Svcs	Psychiatric Nurse - Supervising	5,063	5,153	1	1	1	1	1
Health & Human Svcs	Public Health Nurse I/II/Senior	4,273	6,453	1	1	1	1	0
Health & Human Svcs	Public Health Nurse - Supervising	5,582	6,784	1	1	1	1	1
	Subtotal Allocated Positions			234	244	244	244	244
	No. of Allocated Positions Filled 8/2/06						222	
	No. of Extra Help FTEs 8/2/06						11.69	
	* Ordinance 5390-B, 12-13-05							
	** Ordinance 5429-B, 8-1-06							
Health & Human Services (100-42950)								
Health & Human Svcs	Account Clerk - Entry/Journey	2,319	3,108	0	3	3	3	3
Health & Human Svcs	Account Clerk - Senior	2,684	3,264	0	1	1	1	1
Health & Human Svcs	Accountant-Auditor I/II	3,348	4,711	0	1	1	1	1
Health & Human Svcs	Administrative Clerk - Entry/Journey	2,055	2,754	0	9	9	9	9
Health & Human Svcs	Administrative Clerk - Senior	2,498	3,037	0	1	1	1	1
Health & Human Svcs	Administrative Secretary	2,818	3,427	0	1	1	1	1
Health & Human Svcs	Administrative Supervisor	2,754	3,348	0	1	1	1	1
Health & Human Svcs	Chief Physician	10,797	13,125	0	1	1	1	1
Health & Human Svcs	Client Services Program Director	6,961	8,460	0	1	1	1	0
Health & Human Svcs	Client Services Program Manager	6,012	7,308	0	0	0	0	1
Health & Human Svcs	Client Services Program Specialist I/II/Senior	2,319	3,597	0	0	0	0	1
Health & Human Svcs	Client Services Program Supervisor	4,821	5,860	0	0	0	0	0
Health & Human Svcs	Community Health Aide I/II or Medical Assistant	2,209	3,427	0	3	3	3	3
Health & Human Svcs	Dental Assistant I/II	2,684	3,597	0	3	3	3	4
Health & Human Svcs	Dental Hygienist	3,876	4,711	0	1	1	1	0
Health & Human Svcs	Dentist	7,480	9,092	0	2	2	2	3
Health & Human Svcs	Licensed Vocational Nurse	3,264	3,967	0	1	1	1	1
Health & Human Svcs	Medical Assistant	2,818	3,426	0	0	0	0	2
Health & Human Svcs	Medical Technician	3,189	3,876	0	2	2	2	0
Health & Human Svcs	Midlevel Practitioner I/II/Senior	4,821	7,123	0	7	7	7	5
Health & Human Svcs	Pharmacist	6,154	7,480	0	1	1	1	1
Health & Human Svcs	Pharmacy Technician	2,623	3,189	0	1	1	1	1
Health & Human Svcs	Physician I/II	9,328	12,184	0	2	2	2	2
Health & Human Svcs	Registered Nurse (Part Time)	3,876	4,711	0	4	4	4	4
Health & Human Svcs	Registered Nurse - Supervising	4,487	5,454	0	1	1	1	1
	Subtotal Allocated Positions			0	47	47	47	47
	No. of Allocated Positions Filled 8/2/06						43	
	No. of Extra Help FTEs 8/2/06						5.09	
	Included in General Fund with FY 2005-06 (formerly enterprise fund)							
Health & Human Services (100-42760)								
Health & Human Svcs	Account Clerk - Entry/Journey	2,319	3,108	1	1	1	1	1
Health & Human Svcs	Accountant-Auditor I/II	3,348	4,711	1	1	1	1	1
Health & Human Svcs	Accounting Technician	3,037	3,691	1	2	2	2	2

FY 2006-07 Final Budget

Position Allocation by Department/Appropriation

Department Name Fund & Appn	Classification	Salary Low Range	Salary High Range	Actual Alloc 2004-05	Actual Alloc 2005-06	Dept Request 2006-07	CEO Recom 2006-07	BOS Adopted 2006-07
Health & Human Svcs	Administrative Clerk - Entry/Journey	2,055	2,754	9	12	12	12	12
Health & Human Svcs	Administrative Clerk - Senior	2,498	3,037	2	3	3	3	3
Health & Human Svcs	Administrative Secretary	2,818	3,427	1	1	1	1	1
Health & Human Svcs	Administrative Supervisor	2,754	3,348	1	1	1	1	1
Health & Human Svcs	Administrative Technician	3,108	3,777	1	1	1	1	1
Health & Human Svcs	Chief Physician	10,797	13,125	0	1	1	1	1
Health & Human Svcs	Client Services Counselor I/II/Senior	3,108	4,487	0	0	0	0	1
Health & Human Svcs	Client Services Practitioner I/II/Senior	3,876	5,315	6	4	4	4	3
Health & Human Svcs	Client Services Practitioner I/II/Senior (Part Time)	3,876	5,315	1	1	1	0	1
Health & Human Svcs	Client Services Program Manager	6,012	7,308	2	3	3	3	3
Health & Human Svcs	Client Services Program Specialist I/II/Senior	2,319	3,597	5	8	8	8	9
Health & Human Svcs	Client Services Program Supervisor	4,821	5,860	2	3	3	4	3
Health & Human Svcs	Health Educator	3,777	4,592	6	8	8	8	8
Health & Human Svcs	Laboratory Assistant	2,380	2,892	1	1	1	1	1
Health & Human Svcs	Laboratory Technician	3,348	4,070	2	2	2	2	2
Health & Human Svcs	Midlevel Practitioner I/II/Senior	4,821	7,123	1	1	1	1	1
Health & Human Svcs	Nutritionist I/II/Senior	3,515	4,946	1	1	1	1	1
Health & Human Svcs	Nutritionist I/II/Senior (Part Time) 60%	3,515	4,946	1	1	1	1	1
Health & Human Svcs	Occupational Therapist I/II (Part Time)	4,272	5,726	0	3	3	3	3
Health & Human Svcs	Physical Therapist I/II	4,272	5,726	0	1	1	1	0
Health & Human Svcs	Physical Therapist I/II (Part Time)	4,272	5,726	0	2	2	2	2
Health & Human Svcs	Physical Therapist - Senior (Part Time 50%)	5,193	6,313	0	1	1	1	1
Health & Human Svcs	Public Health Epidemiologist	4,373	5,315	1	2	2	2	2
Health & Human Svcs	Public Health Laboratory Director	6,012	7,308	0	1	1	1	1
Health & Human Svcs	Public Health Microbiologist	3,876	4,711	3	3	3	3	3
Health & Human Svcs	Public Health Microbiologist - Senior	4,273	5,194	0	1	1	1	1
Health & Human Svcs	Public Health Microbiologist - Supervising	4,273	4,711	1	0	0	0	0
Health & Human Svcs	Public Health Nurse I/II/Senior	4,273	6,153	18	25	25	25	24
Health & Human Svcs	Public Health Nurse I/II/Senior (Part Time) 50%	4,273	6,153	5	6	6	6	6
Health & Human Svcs	Public Health Nurse - Supervising	5,582	6,784	3	4	4	4	4
Health & Human Svcs	Registered Nurse Supervising	4,486	5,453	0	0	0	0	1
Health & Human Svcs	Utility Review/Quality Assurance Coordinator	3,970	4,826	0	1	1	1	1
Health & Human Svcs	Vital Statistics Technician I/II	2,557	3,427	2	2	2	2	2
	Subtotal Allocated Positions			78	108	108	108	108
	No. of Allocated Positions Filled 8/2/06						94	
	No. of Extra Help FTEs 8/2/06						4.62	
Health & Human Services (103-53010)								
Health & Human Svcs	Account Clerk - Entry/Journey	2,319	3,108	1	1	1	1	0
Health & Human Svcs	Account Clerk - Senior	2,684	3,263	0	0	0	0	1
Health & Human Svcs	Client Services Program Specialist I/II/Senior	2,319	3,597	1	1	1	1	1
Health & Human Svcs	Program Specialist - Supervising	3,264	3,967	1	0	0	0	0
	Subtotal Allocated Positions			3	2	2	2	2
	No. of Allocated Positions Filled 8/2/06						2	
	No. of Extra Help FTEs 8/2/06						0	
Health & Human Services (100-22390)								
Health & Human Svcs	Account Clerk - Senior	2,684	3,264	1	1 *	1	1	1
Health & Human Svcs	Administrative Clerk - Entry/Journey	2,055	2,754	4	4	4	4	2
Health & Human Svcs	Administrative Clerk - Senior	2,498	3,037	1	1	1	1	1
Health & Human Svcs	Administrative Dispatcher	2,754	3,348	1	1	1	1	1
Health & Human Svcs	Animal Care Supervisor	3,189	3,876	0	1	1	1	1
Health & Human Svcs	Animal Control Manager	6,013	7,308	0	1 *	1	1	1
Health & Human Svcs	Animal Control Officer I/II	2,623	3,515	11	11	11	11	9
Health & Human Svcs	Animal Control Officer - Senior Supervising	3,515	4,273	0	0	0	0	1
Health & Human Svcs	Animal Control Officer - Supervising	3,348	4,070	3	2	2	2	1
Health & Human Svcs	Client Services Program Manager	2,892	7,308	1	0 *	0	0	0
Health & Human Svcs	Kennel Attendant	2,498	3,037	2	2	2	2	6
	Subtotal Allocated Positions			24	24	24	24	24
	No. of Allocated Positions Filled 8/2/06						21	

FY 2006-07 Final Budget

Position Allocation by Department/Appropriation

Department Name Fund & Appn	Classification	Salary Low Range	Salary High Range	Actual Alloc 2004-05	Actual Alloc 2005-06	Dept Request 2006-07	CEO Recom 2006-07	BOS Adopted 2006-07
	No. of Extra Help FTEs 8/2/06						0.85	
	* Ordinance 5382-B, 10-25-05							
Health & Human Services (100-42820)								
Health & Human Svcs	Account Clerk - Entry/Journey	2,319	3,108	1	1	1	1	0
Health & Human Svcs	Account Clerk - Senior	2,684	3,264	0	0	0	0	1
Health & Human Svcs	Administrative Clerk - Entry/Journey	2,055	2,754	3	3	3	3	4
Health & Human Svcs	Administrative Secretary	2,829	3,427	1	1	1	1	0
Health & Human Svcs	Administrative Supervisor	2,754	3,348	1	1	1	1	1
Health & Human Svcs	Client Services Program Director	6,961	8,460	1	1	1	1	1
Health & Human Svcs	Client Services Program Supervisor	4,821	5,860	0	0	0	0	1
Health & Human Svcs	Environmental Health Specialist - Asst/Assoc	3,691	4,946	20	0**	0	0	0
Health & Human Svcs	Env Health Specialist - Assistant/Assoc (PT) 75%	3,691	4,946	1	0	0	0	0
Health & Human Svcs	Env Health Specialist - Registered Asst/Assoc	4,070	5,454	0	21**	21	21	22
Health & Human Svcs	Environmental Health Specialist - Supervising	4,711	5,726	5	5	5	5	3
Health & Human Svcs	Environmental Health Technical Specialist	4,273	5,194	3	3	3	3	3
Health & Human Svcs	Environmental Health Technician	2,684	3,264	5	7*	7	7	7
Health & Human Svcs	Geographic Information Systems Technician I/II	3,348	4,487	0	1	1	1	1
Health & Human Svcs	Geographic Information Technician I/II	3,264	4,373	1	0	0	0	0
	Subtotal Allocated Positions			42	44	44	44	44
	No. of Allocated Positions Filled 8/2/06						41	
	No. of Extra Help FTEs 8/2/06						0.09	
	* Ordinance 5390-B, 12-13-05							
	** Ordinance 5414-B, 5-9-06							
Health & Human Services (230591-02950)								
Health & Human Svcs	Account Clerk - Entry/Journey	2,319	3,108	3	0	0	0	0
Health & Human Svcs	Account Clerk - Senior	2,684	3,264	1	0	0	0	0
Health & Human Svcs	Accountant-Auditor I/II	3,348	4,711	1	0	0	0	0
Health & Human Svcs	Administrative Clerk - Entry/Journey	2,055	2,754	9	0	0	0	0
Health & Human Svcs	Administrative Clerk - Senior	2,498	3,037	1	0	0	0	0
Health & Human Svcs	Administrative Secretary	2,818	3,427	1	0	0	0	0
Health & Human Svcs	Administrative Supervisor	2,754	3,348	1	0	0	0	0
Health & Human Svcs	Chief Physician	10,797	13,125	1	0	0	0	0
Health & Human Svcs	Client Services Program Director	6,961	8,460	1	0	0	0	0
Health & Human Svcs	Community Health Aide I/II or Medical Assistant	2,209	3,427	3	0	0	0	0
Health & Human Svcs	Dental Assistant I/II	2,684	3,597	3	0	0	0	0
Health & Human Svcs	Dental Hygienist	3,876	4,711	1	0	0	0	0
Health & Human Svcs	Dentist	7,480	9,092	2	0	0	0	0
Health & Human Svcs	Licensed Vocational Nurse	3,264	3,967	1	0	0	0	0
Health & Human Svcs	Medical Technician	3,189	3,876	3	0	0	0	0
Health & Human Svcs	Midlevel Practitioner I/II/Senior	4,821	7,123	7	0	0	0	0
Health & Human Svcs	Pharmacist	6,154	7,480	1	0	0	0	0
Health & Human Svcs	Pharmacy Technician	2,623	3,189	1	0	0	0	0
Health & Human Svcs	Physician I/II	9,328	12,184	2	0	0	0	0
Health & Human Svcs	Registered Nurse (Part Time)	3,876	4,711	4	0	0	0	0
Health & Human Svcs	Registered Nurse - Supervising	4,487	5,454	1	0	0	0	0
	Subtotal Allocated Positions			48	0	0	0	0
	No. of Allocated Positions Filled 8/2/06						0	
	No. of Extra Help FTEs 8/2/06						0	
	Moved to the General Fund in FY 2005-06							
Health & Human Services (230590-02970)								
Health & Human Svcs	Account Clerk - Entry/Journey	2,319	3,108	2	0	0	0	0
Health & Human Svcs	Accountant-Auditor I/II	3,348	4,711	1	0	0	0	0
Health & Human Svcs	Accounting Technician	3,037	3,691	1	0	0	0	0
Health & Human Svcs	Administrative Clerk - Entry/Journey	2,055	2,754	5	0	0	0	0
Health & Human Svcs	Administrative Clerk - Senior	2,498	3,037	1	0	0	0	0
Health & Human Svcs	Administrative Secretary	2,818	3,427	1	0	0	0	0
Health & Human Svcs	Client Services Program Director	6,961	8,460	1	0	0	0	0
Health & Human Svcs	Client Services Program Manager	6,012	7,308	1	0	0	0	0

FY 2006-07 Final Budget

Position Allocation by Department/Appropriation

Department Name Fund & Appn	Classification	Salary Low Range	Salary High Range	Actual Alloc 2004-05	Actual Alloc 2005-06	Dept Request 2006-07	CEO Recom 2006-07	BOS Adopted 2006-07
Health & Human Svcs	Client Services Program Specialist I/II/Senior	2,319	3,597	4	0	0	0	0
Health & Human Svcs	Client Services Program Supervisor	4,821	5,860	2	0	0	0	0
Health & Human Svcs	Health Educator	3,777	4,592	0	0	0	0	0
Health & Human Svcs	Occupational Therapist I/II (Part Time)	4,272	5,726	3	0	0	0	0
Health & Human Svcs	Physical Therapist I/II	4,272	5,726	1	0	0	0	0
Health & Human Svcs	Physical Therapist I/II (Part Time)	4,272	5,726	2	0	0	0	0
Health & Human Svcs	Physical Therapist - Senior (Part Time) 50%	5,194	6,313	1	0	0	0	0
Health & Human Svcs	Public Health Nurse I/II/Senior	4,273	6,153	8	0	0	0	0
Health & Human Svcs	Public Health Nurse I/II/Senior (Part Time)	4,273	6,153	1	0	0	0	0
Health & Human Svcs	Utilization Review/Quality Assurance Coordinator	4,070	4,946	1	0	0	0	0
	Subtotal Allocated Positions			36	0	0	0	0
	No. of Allocated Positions Filled 8/2/06						0	
	No. of Extra Help FTEs 8/2/06						0	
	Moved to the General Fund in FY FY 2005-06							
Health & Human Services (100-53070)								
Health & Human Svcs	Account Clerk - Entry/Journey	2,319	3,108	6	5	5	5	4
Health & Human Svcs	Account Clerk - Senior	2,684	3,264	1	1	1	1	1
Health & Human Svcs	Accountant-Auditor I/II	3,348	4,711	2	2	2	2	2
Health & Human Svcs	Accounting Technician	3,037	3,691	0	0	0	0	1
Health & Human Svcs	Administrative Clerk - Entry/Journey	2,055	2,754	13	12	13	13	12
Health & Human Svcs	Administrative Clerk - Senior	2,498	3,037	7	8	8	8	8
Health & Human Svcs	Administrative Secretary	2,818	3,427	2	2	2	2	2
Health & Human Svcs	Administrative Supervisor	2,754	3,348	4	4	4	4	4
Health & Human Svcs	Budget and Fiscal Operations Manager	5,582	6,784	1	1	1	1	1
Health & Human Svcs	Central Services Worker	2,435	2,960	1	2	1	1	2
Health & Human Svcs	Chief of Security & Investigations - HHS	6,012	7,308	1	1	1	1	1
Health & Human Svcs	Client Services Counselor I/II/Senior	3,108	4,487	23	23	23	23	19
Health & Human Svcs	Client Services Practitioner I/II/Senior	3,876	5,315	3	3	3	3	0
Health & Human Svcs	Client Services Program Director	6,961	8,460	1	1	1	1	1
Health & Human Svcs	Client Services Program Manager	6,012	7,308	3	3	3	3	3
Health & Human Svcs	Client Services Program Specialist I/II/Senior	2,319	3,597	72	80 *	80	80	87
Health & Human Svcs	Client Services Program Supervisor	4,821	5,860	7	6	6	6	5
Health & Human Svcs	Collection Agent I/II	2,557	3,427	2	1	1	1	1
Health & Human Svcs	Collection Agent - Senior	3,264	3,967	1	1	1	1	1
Health & Human Svcs	Eligibility Supervisor	3,597	4,373	10	12	12	12	13
Health & Human Svcs	Information Technology Technician I/II	3,427	4,592	0	0	0	0	2
Health & Human Svcs	Investigative Assistant	3,348	4,070	2	2	2	2	2
Health & Human Svcs	Investigator-Welfare Fraud/Family Support	4,706	5,689	2	2	2	2	2
Health & Human Svcs	Staff Services Analyst - Senior	4,591	5,581	0	1 *	1	1	1
	Subtotal Allocated Positions			164	173	173	173	175
	No. of Allocated Positions Filled 8/2/06						156	
	No. of Extra Help FTEs 8/2/06						3.83	
	* Ordinance 5390-B, 12-13-05							
Department Total Allocated Positions				843	878	878	878	878
Department Total No. of Allocated Positions Filled 8/2/06							784	
Department Total No. of Extra Help FTEs 8/2/06							47.32	
Library Services (160-64010)								
Library Services	Administrative Clerk - Entry/Journey	2,055	2,754	1	1	1	1	1
Library Services	Administrative Services Officer	4,487	5,454	1	1	1	1	1
Library Services	Assistant Director of Library Services	5,454	6,629	1	1	1	1	1
Library Services	Branch Librarian	4,273	5,194	0	0	0	0	0
Library Services	Circulation Supervisor	3,108	3,777	1	0	0	0	0
Library Services	Director of Library Services	6,629	8,058	1	1	1	1	1
Library Services	Librarian I/II	3,515	4,711	4	1	1	1	2
Library Services	Librarian - Senior	4,273	5,194	3	0	0	0	0
Library Services	Librarian-Senior (Branch Manager)	4,273	5,194	0	4	4	4	4
Library Services	Library Assistant I/II	2,818	3,777	5	4	4	4	4

FY 2006-07 Final Budget

Position Allocation by Department/Appropriation

Department Name Fund & Appn	Classification	Salary Low Range	Salary High Range	Actual Alloc 2004-05	Actual Alloc 2005-06	Dept Request 2006-07	CEO Recom 2006-07	BOS Adopted 2006-07
Library Services	Library Assistant I/II (Part Time)	2,818	3,777	2	0	0	0	0
Library Services	Library Assistant - Senior	3,515	4,272	0	0	0	0	0
Library Services	Library Assistant-Senior (Branch Manager)	3,515	4,272	0	1	1	1	1
Library Services	Library Assistant-Senior (Branch Manager) (PT)	3,515	4,272	0	2	1	2	1
Library Services	Library Circulation Supervisor	3,515	4,272	0	1	1	1	1
Library Services	Library Clerk - Entry/Journey	2,158	2,892	11	10	10	10	10
Library Services	Library Clerk - Entry/Journey (Part Time)	2,158	2,892	7	8	8	8	8
Library Services	Library Clerk - Senior	2,498	3,037	1	2	2	2	2
Library Services	Library Clerk - Senior (Part Time)	2,498	3,037	7	6	7	6	7
Library Services	Library Literacy Specialist (Part Time)	3,108	3,778	0	1	1	1	1
Library Services	Library Services Manager	4,711	5,726	0	2	2	2	2
Library Services	Technology Solutions Analyst I/II	4,165	5,582	1	1	2	1	1
Department Total Allocated Positions				46	47	48	47	48
Department Total No. of Allocated Positions Filled 8/2/06							44	
Department Total No. of Extra Help FTEs 8/2/06							9.1	
Personnel (100-10500)								
Personnel	Administrative Clerk - Entry/Journey - C	2,104	2,818	3	2 *	2	2	2
Personnel	Administrative Clerk - Senior - C	2,557	3,108	4	6 **	6	6	6
Personnel	Administrative Secretary - C	2,892	3,515	0	0	1	0	1
Personnel	Administrative Technician - C	3,189	3,876	4	4	4	4	4
Personnel	Assistant Director of Personnel	6,629	8,058	1	1	1	1	1
Personnel	Executive Secretary - C	3,189	3,876	1	1	1	1	1
Personnel	Information Technology Technician I/II - C	3,515	4,711	0	0	0	0	0
Personnel	Management Analyst - Senior	5,315	6,462	1	0	0	0	0
Personnel	Personnel Analyst I/II	4,373	5,860	2	3	3	3	3
Personnel	Personnel Analyst - Senior	5,315	6,462	2	2	2	2	2
Personnel	Personnel Director	8,058	9,794	1	1	1	1	1
Personnel	Personnel Services Manager	5,860	7,123	1	1	1	1	1
Personnel	Technology Solutions Analyst I/II	4,165	5,582	2	1	1	1	1
Personnel	Technology Solutions Analyst - Senior - C	5,194	6,313	1	2	2	2	2
Subtotal Allocated Positions				23	24	25	24	25
No. of Allocated Positions Filled 8/2/06							24	
No. of Extra Help FTEs 8/2/06							0.49	
* Ordinance 5386-B, 11-29-05								
** Ordinance 5401-B, 3-7-06								
Personnel (100-11480)								
Personnel	Accounting Technician - C	3,108	3,777	1	1	1	1	1
Personnel	Administrative Clerk - Senior - C	2,557	3,108	1	2	2	2	2
Personnel	Administrative Services Officer - Senior	5,063	6,153	1	1	1	1	1
Personnel	Administrative Technician - C	3,189	3,876	1	2	2	2	2
Personnel	Personnel Analyst I/II	4,373	5,860	1	2	2	2	2
Personnel	Personnel Services Manager	5,860	7,123	1	1	1	1	1
Personnel	Technology Solutions Analyst I/II - C	4,273	5,726	1	1	1	1	1
Subtotal Allocated Positions				7	10	10	10	10
No. of Allocated Positions Filled 8/2/06							10	
No. of Extra Help FTEs 8/2/06							0	
Department Total Allocated Positions				30	34	35	34	35
Department Total No. of Allocated Positions Filled 8/2/06							34	
Department Total No. of Extra Help FTEs 8/2/06							0.49	
Probation (110-22050)								
Probation	Account Clerk - Entry/Journey	2,319	3,108	1	1	1	1	1
Probation	Accounting Technician	3,037	3,691	1	1	1	1	1
Probation	Administrative Clerk - Entry/Journey	2,055	2,754	8	10	11	10	10
Probation	Administrative Clerk - Senior	2,498	3,037	6	6	6	6	6
Probation	Administrative Services Officer - Senior	5,062	6,153	1	1	1	1	1

FY 2006-07 Final Budget

Position Allocation by Department/Appropriation

Department Name Fund & Appn	Classification	Salary Low Range	Salary High Range	Actual Alloc 2004-05	Actual Alloc 2005-06	Dept Request 2006-07	CEO Recom 2006-07	BOS Adopted 2006-07
Probation	Administrative Supervisor	2,754	3,348	1	1	1	1	1
Probation	Assistant Chief Probation Officer	6,154	7,480	1	1	1	1	1
Probation	Assistant Juvenile Detention Fac Superintendent	5,062	6,153	1	1	1	1	1
Probation	Chief Probation Officer	8,058	9,794	1	1	1	1	1
Probation	Deputy Probation Officer I/II - Field	3,048	4,241	49	52	54	52	54
Probation	Deputy Probation Officer I/II - Institutions	2,590	3,704	22	22	34	22	22
Probation	Deputy Probation Officer - Senior - Field	4,001	4,867	5	7	8	7	8
Probation	Deputy Probation Officer - Senior - Institutions	3,489	4,241	5	5	7	5	5
Probation	Deputy Probation Officer - Supervising - Field	4,601	5,597	6	5	5	5	5
Probation	Deputy Probation Officer - Supervising - Instit	4,001	4,867	5	5	6	5	5
Probation	Executive Secretary	3,108	3,777	1	1	1	1	1
Probation	Information Technology Technician I/II	3,427	4,592	1	1	1	1	1
Probation	Juvenile Detention Facility Superintendent	5,581	6,784	1	1	1	1	1
Probation	Probation Assistant - Field	2,684	3,264	3	3	3	3	3
Probation	Probation Assistant - Institutions	2,684	3,264	5	5	5	5	5
Probation	Probation Manager	5,062	6,153	6	6	6	6	6
Probation	Technology Solutions Analyst I/II	4,165	5,582	1	1	1	1	1
	Subtotal Allocated Positions			131	137	156	137	140
	No. of Allocated Positions Filled 8/2/06						124	
	No. of Extra Help FTEs 8/2/06						4.29	
Probation (250300-02030)								
Probation	Administrative Clerk - Senior	2,498	3,037	1	1	1	1	1
Probation	Cook	2,380	2,892	9	9	9	9	9
Probation	Cook - Senior	2,623	3,189	1	1	1	1	1
Probation	Food Service Manager	3,967	4,821	1	1	1	1	1
Probation	Food Service Supervisor	2,892	3,515	1	1	1	1	1
	Subtotal Allocated Positions			13	13	13	13	13
	No. of Allocated Positions Filled 8/2/06						13	
	No. of Extra Help FTEs 8/2/06						1.6	
Department Total Allocated Positions				144	150	169	150	153
Department Total No. of Allocated Positions Filled 8/2/06							137	
Department Total No. of Extra Help FTEs 8/2/06							5.9	
Public Works (100-11280)								
Public Works	Account Clerk - Entry/Journey	2,319	3,108	3	2**	2	2	2
Public Works	Account Clerk - Senior	2,684	3,264	2	2	2	2	2
Public Works	Accountant-Auditor - Senior	4,487	5,454	1	1	1	1	1
Public Works	Accounting Technician	3,037	3,691	1	1	0	0	0
Public Works	Administrative Clerk - Senior (Part Time)	2,498	3,037	1	1	1	1	1
Public Works	Administrative Services Manager	6,462	7,854	1	0*	0	0	0
Public Works	Administrative Services Officer - Senior	5,062	6,153	0	1*	1	1	1
Public Works	Administrative Technician	3,037	3,691	1	0*	0	0	0
Public Works	Director of Public Works-Road Commissioner	9,328	11,338	1	1	1	1	1
Public Works	Executive Secretary	3,108	3,777	1	1	1	1	1
Public Works	Information Technology Technician I/II	3,427	4,592	1	1	1	1	1
Public Works	Staff Services Analyst I	3,792	4,609	0	1*	2	2	2
Public Works	Technology Solutions Analyst - Senior	5,062	6,153	1	1	1	1	1
	Subtotal Allocated Positions			14	13	13	13	13
	No. of Allocated Positions Filled 8/2/06						12	
	No. of Extra Help FTEs 8/2/06						0.03	
	* Ordinance 5382-B, 10-25-05							
	** Ordinance 5413-B, 5-9-06							
Public Works (250200-06300)								
Public Works	Account Clerk - Entry/Journey	2,319	3,107	2	2	2	2	2
Public Works	Administrative Technician	3,108	3,777	1	1	1	1	1
Public Works	Assistant Fleet Services Superintendent	4,487	5,454	1	1	1	1	1
Public Works	Automotive Mechanic/Master Automotive Mech	3,189	4,273	3	3	3	3	3
Public Works	Equipment Mechanic/Master Equipment Mech	3,348	4,487	9	8	8	8	8

FY 2006-07 Final Budget

Position Allocation by Department/Appropriation

Department Name Fund & Appn	Classification	Salary Low Range	Salary High Range	Actual Alloc 2004-05	Actual Alloc 2005-06	Dept Request 2006-07	CEO Recom 2006-07	BOS Adopted 2006-07
Public Works	Equipment Mechanic/Welder	3,967	4,821	2	2	2	2	2
Public Works	Equipment Mechanic/Welder (Part Time)	3,967	4,821	1	1	1	1	1
Public Works	Equipment Service Worker I/II	2,684	3,597	8	8	8	8	8
Public Works	Fleet Services Technician	3,691	4,487	1	1	1	1	1
Public Works	Mechanic - Supervising	4,070	4,946	2	3	3	3	3
Public Works	Public Works Manager	6,313	7,674	1	1	1	1	1
	Subtotal Allocated Positions			31	31	31	31	31
	No. of Allocated Positions Filled 8/2/06						28	
	No. of Extra Help FTEs 8/2/06						0	
Public Works (100-11410)								
Public Works	Civil Engineer - Associate	5,581	6,784	0	1	1	1	1
Public Works	Engineering Assistant	4,486	5,453	0	0	1	1	1
Public Works	Engineering Technician II	3,875	4,710	0	1	1	1	1
Public Works	Geographic Information Systems Technician I/II	3,347	4,486	0	1	1	1	1
Public Works	Public Works Manager	6,461	7,853	0	1	1	1	1
	Subtotal Allocated Positions			0	4	5	5	5
	No. of Allocated Positions Filled 8/2/06						4	
	No. of Extra Help FTEs 8/2/06						0.42	
Note: NPDES was created in FY 2005-06								
Public Works (210100-06000)								
Public Works	Administrative Dispatcher	2,754	3,348	1	1	1	1	1
Public Works	Bus Driver I/II	2,055	3,037	16	16	16	16	16
Public Works	Bus Driver I/II (Part Time) 50%	2,055	3,037	3	3	3	3	3
Public Works	Bus Driver - Senior	2,892	3,515	1	1	1	1	1
Public Works	Equipment Service Worker I/II	2,684	3,597	1	1	1	1	1
Public Works	Staff Services Analyst I/II	3,792	4,609	0	0	1	1	1
Public Works	Transportation Systems Supervisor - Senior	4,946	6,012	1	1	1	1	1
Public Works	Transportation Supervisor	3,264	3,967	1	1	1	1	1
	Subtotal Allocated Positions			24	24	25	25	25
	No. of Allocated Positions Filled 8/2/06						22	
	No. of Extra Help FTEs 8/2/06						1.42	
Ord 5410-B, 4-18-06, increased Bus Dr Sr Salary								
Public Works (120-11320)								
Public Works	Account Clerk - Senior	2,684	3,264	0	1	0	0	0
Public Works	Accounting Technician	3,037	3,691	0	0	1	1	1
Public Works	Administrative Clerk - Entry/Journey	2,055	2,754	1	0	1	1	1
Public Works	Administrative Secretary	2,818	3,427	2	2	2	2	2
Public Works	Administrative Technician	3,108	3,777	2	2	2	2	2
Public Works	Assistant Director of Public Works	8,057	9,794	1	1	1	1	1
Public Works	Civil Engineer - Associate	5,581	6,784	10	9	11	11	11
Public Works	Civil Engineer - Senior	6,461	7,854	4	4	4	4	4
Public Works	Deputy Director Public Works	7,674	9,328	1	1	1	1	1
Public Works	Engineer/Engineer - Junior/Assistant	4,165	4,821	11	11	12	12	12
Public Works	Engineering Technician I/II	3,348	4,711	5	4	4	4	4
Public Works	Public Works Manager	6,784	8,246	0	0	1	1	1
Public Works	Right of Way Agent	5,062	6,153	1	1	1	1	1
Public Works	Staff Services Analyst I/II	3,777	5,062	0	1	0	0	0
	Subtotal Allocated Positions			38	37	41	41	41
	No. of Allocated Positions Filled 8/2/06						33	
	No. of Extra Help FTEs 8/2/06						0.41	
Public Works (120-32600)								
Public Works	Accounting Technician	3,037	3,691	1	1	1	1	1
Public Works	Administrative Clerk - Senior	2,498	3,037	1	1	1	1	1
Public Works	Assistant Road Superintendent	4,592	5,582	1	1	1	1	1
Public Works	Engineering Technician I/II	3,348	4,711	3	2	2	2	2
Public Works	Equipment Operator - Senior	3,348	4,070	22	22	22	22	22

FY 2006-07 Final Budget

Position Allocation by Department/Appropriation

Department Name Fund & Appn	Classification	Salary Low Range	Salary High Range	Actual Alloc 2004-05	Actual Alloc 2005-06	Dept Request 2006-07	CEO Recom 2006-07	BOS Adopted 2006-07
Public Works	Maintenance Worker/Equipment Operator	2,754	3,691	30	30	30	30	30
Public Works	Maintenance Worker/Traffic Sign Maint Worker	2,754	3,691	5	5	5	5	5
Public Works	Maintenance Worker/Tree Trimmer	2,754	3,691	4	4	4	4	4
Public Works	Public Works Manager	6,462	7,854	1	1	1	1	1
Public Works	Road District Supervisor	3,691	4,487	7	7	7	7	7
Public Works	Road District Supervisor - Senior	4,070	4,946	7	7	7	7	7
Public Works	Traffic Sign Maintenance Worker - Senior	3,348	4,070	2	2	2	2	2
Public Works	Traffic Sign Supervisor	3,691	4,487	1	1	1	1	1
Public Works	Traffic Sign Supervisor - Senior	4,070	4,946	1	1	1	1	1
Public Works	Tree Maintenance Supervisor	3,691	4,487	1	1	1	1	1
Public Works	Tree Maintenance Supervisor - Senior	4,070	4,946	1	1	0	0	0
Public Works	Tree Trimmer - Senior	3,348	4,070	2	2	2	2	2
	Subtotal Allocated Positions			90	89	88	88	88
	No. of Allocated Positions Filled 8/2/06						82	
	No. of Extra Help FTEs 8/2/06						2.63	
Public Works (210120-06020)								
Public Works	Administrative Dispatcher	2,754	3,348	1	1	1	1	1
Public Works	Bus Driver I/II	2,055	3,037	10	10	10	10	10
Public Works	Bus Driver I/II (Part Time) 50%	2,055	3,037	2	2	2	2	2
Public Works	Bus Driver I/II (Part Time) 75%	2,055	3,037	4	4	4	4	4
Public Works	Bus Driver - Senior	2,892	3,515	1	1	1	1	1
Public Works	Transportation Supervisor	3,264	3,967	1	1	1	1	1
	Subtotal Allocated Positions			19	19	19	19	19
	No. of Allocated Positions Filled 8/2/06						14	
	No. of Extra Help FTEs 8/2/06						2.7	
Department Total Allocated Positions				216	217	222	222	222
Department Total No. of Allocated Positions Filled 8/2/06							195	
Department Total No. of Extra Help FTEs 8/2/06							7.65	
Sheriff Administration & Support (110-21930)								
Sheriff	Account Clerk - Entry/Journey	2,319	3,108	3	3	4	3	3
Sheriff	Account Clerk - Senior	2,684	3,264	2	2	2	2	2
Sheriff	Accountant-Auditor I/II	3,348	4,711	1	2	2	2	1
Sheriff	Accountant-Auditor Senior	4,486	5,453	0	0	0	0	1
Sheriff	Accounting Technician	3,036	3,691	1	0	0	0	0
Sheriff	Administrative Clerk - Entry/Journey	2,055	2,754	1	0	0	0	0
Sheriff	Administrative Clerk - Senior	2,498	3,037	2	3	3	3	3
Sheriff	Administrative Secretary	2,818	3,427	1	1	1	1	2
Sheriff	Administrative Services Manager	6,462	7,854	1	1	1	1	1
Sheriff	Administrative Technician	3,108	3,777	2	3 **	3	3	3
Sheriff	Building Crafts Mechanic	3,264	3,967	1	1	1	1	1
Sheriff	Building Crafts Mechanic - Senior Supervising	4,487	5,454	1	1	1	1	1
Sheriff	Deputy Probation Officer - Senior	4,001	4,867	1	0 +	0	0	0
Sheriff	Deputy Sheriff Trainee/I/II	3,312	4,715	13	2	2	2	2
Sheriff	Equipment Service Worker I/II	2,684	3,597	2	2	2	2	2
Sheriff	Executive Secretary	3,108	3,777	1	1	1	1	1
Sheriff	Information Technology Analyst I/II	4,592	6,153	1	3	2	2	3
Sheriff	Information Technology Manager	6,784	8,246	0	0 *	0	0	0
Sheriff	Information Technology Supervisor	6,154	7,480	1	1	1	1	1
Sheriff	Information Technology Technician I/II	3,427	4,592	2	2	2	2	2
Sheriff	Sheriff-Coroner-Marshall	9,328	11,338	1	1	1	1	1
Sheriff	Sheriffs Captain	6,641	8,082	1	0	0	0	1
Sheriff	Sheriffs Lieutenant	5,935	7,212	1	0	0	0	0
Sheriff	Sheriffs Sergeant	4,467	5,437	1	0	0	0	0
Sheriff	Staff Services Analyst	3,777	5,062	0	1 **	1	1	1
Sheriff	Technology Solutions Analyst I/II	4,165	5,582	4	3	4	4	3
Sheriff	Technology Solutions Analyst - Senior	5,062	6,153	0	1 +	1	1	1
Sheriff	Undersheriff	9,193	10,314	1	1	1	1	1

FY 2006-07 Final Budget

Position Allocation by Department/Appropriation

Department Name Fund & Appn	Classification	Salary Low Range	Salary High Range	Actual Alloc 2004-05	Actual Alloc 2005-06	Dept Request 2006-07	CEO Recom 2006-07	BOS Adopted 2006-07
	Subtotal Allocated Positions			46	35	36	35	37
	No. of Allocated Positions Filled 8/2/06						27	
	No. of Extra Help FTEs 8/2/06						3.56	
	* Ordinance 5392, 1-10-06							
	Sworn salary increases from Prop F, Ord 5399-B, 2-21-06							
	** Ordinance 5401-B, 3-7-06							
	+ Ordinance 5417-B, 5-23-06							
	++ Ordinance 5426-B, 07-25-06							
Sheriff Grants (110-21780)								
Sheriff	Administrative Clerk - Entry/Journey	2,055	2,754	0	1	1	1	1
Sheriff	Deputy Probation Officer Senior - Field	4,001	4,867	0	1	1	1	1
Sheriff	Deputy Sheriff Trainee/I/II	3,312	4,715	0	11	10	10	7
Sheriff	Sheriff's Sergeant	4,467	5,437	0	1	1	1	1
	Subtotal Allocated Positions			0	14	13	13	10
	No. of Allocated Positions Filled 8/2/06						17	
	No. of Extra Help FTEs 8/2/06							
	Sworn salary increases from Prop F, Ord 5399-B, 2-21-06							
Sheriff Tahoe Operations (110-21790)								
Sheriff	Administrative Legal Clerk Entry/Journey	2,266	3,037	0	3	4	3	3
Sheriff	Administrative Secretary	2,818	3,427	0	1	1	1	1
Sheriff	Community Services Officer I/II	2,684	3,597	0	1	1	1	1
Sheriff	Deputy Sheriff Trainee/I/II	3,312	4,715	0	30	30	30	30
Sheriff	Equipment Service Worker I/II	2,684	3,597	0	1	1	1	1
Sheriff	Evidence Technician I/II	3,037	4,070	0	1	1	1	1
Sheriff	Investigative Assistant	3,348	4,070	0	1	1	1	1
Sheriff	Public Safety Dispatcher I/II	2,892	3,876	0	8	10	8	8
Sheriff	Public Safety Dispatcher - Senior	3,515	4,273	0	3	3	3	3
Sheriff	Sheriff's Captain	6,641	8,082	0	1	1	1	1
Sheriff	Sheriff's Communications Supervisor	3,876	4,711	0	1	1	1	1
Sheriff	Sheriff's Lieutenant	5,926	7,212	0	2	2	2	2
Sheriff	Sheriff's Sergeant	4,467	5,437	0	8	8	8	8
Sheriff	Technology Solutions Analyst I/II	4,165	5,582	0	0	0	0	1
	Subtotal Allocated Positions			0	61	64	61	62
	No. of Allocated Positions Filled 8/2/06						55	
	No. of Extra Help FTEs 8/2/06						0.32	
	Sworn salary increases from Prop F, Ord 5399-B, 2-21-06							
Sheriff Protection & Prevention (110-21800)								
Sheriff	Accounting Technician	3,036	3,691	1	0	0	0	0
Sheriff	Administrative Legal Clerk Entry/Journey	2,266	3,037	11	1	1	1	1
Sheriff	Administrative Legal Clerk - Senior	2,754	3,348	2	0	0	0	0
Sheriff	Administrative Legal Supervisor	3,189	3,876	1	0	0	0	0
Sheriff	Administrative Secretary	2,818	3,427	3	2	2	2	2
Sheriff	Administrative Technician	3,108	3,777	1	1	1	1	1
Sheriff	Community Services Officer I/II	2,684	3,597	4	4	4	4	4
Sheriff	Deputy Sheriff Trainee/I/II	3,312	4,715	139	104	105	105	106
Sheriff	Equipment Service Worker I/II	2,684	3,597	1	0	0	0	0
Sheriff	Evidence Technician I/II	3,037	4,070	5	0	0	0	0
Sheriff	Evidence Technician - Supervising	3,691	4,487	1	0	0	0	0
Sheriff	Investigative Assistant	3,348	4,070	2	1	1	1	1
Sheriff	Physician I/II	9,328	12,184	1	0	0	0	0
Sheriff	Public Safety Dispatcher I/II	2,892	3,876	21	0	0	0	0
Sheriff	Public Safety Dispatcher - Senior	3,515	4,273	9	0	0	0	0
Sheriff	Secretary Entry/Journey	2,104	2,818	1	1	1	1	1
Sheriff	Sheriff's Captain	6,641	8,082	2	1	1	1	1
Sheriff	Sheriffs Communications Manager	5,454	6,629	1	0	0	0	0
Sheriff	Sheriffs Communications Supervisor	3,876	4,711	3	0	0	0	0
Sheriff	Sheriff's Lieutenant	5,926	7,212	8	5	5	5	5
Sheriff	Sheriff's Sergeant	4,467	5,437	24	16	16	16	16

FY 2006-07 Final Budget

Position Allocation by Department/Appropriation

Department Name Fund & Appn	Classification	Salary Low Range	Salary High Range	Actual Alloc 2004-05	Actual Alloc 2005-06	Dept Request 2006-07	CEO Recom 2006-07	BOS Adopted 2006-07
Sheriff	Staff Services Analyst	3,777	5,062	1	1	1	1	1
	Subtotal Allocated Positions			242	137	138	138	139
	No. of Allocated Positions Filled 8/2/06						131	
	No. of Extra Help FTEs 8/2/06						0.88	
	Sworn salary increases from Prop F, Ord 5399-B, 2-21-06							
Sheriff Support Services (110-21950)								
Sheriff	Accounting Technician	3,037	3,691	0	1	1	1	1
Sheriff	Administrative Legal Clerk Entry/Journey	2,266	3,037	0	9	11	10	10
Sheriff	Administrative Legal Clerk - Senior	2,754	3,348	0	1	2	2	2
Sheriff	Administrative Legal Supervisor	3,189	3,876	0	1	1	1	1
Sheriff	Administrative Secretary	2,818	3,427	0	0	1	0	0
Sheriff	Chief Deputy Coroner	4,169	5,068	0	1	1	1	1
Sheriff	Community Services Officer I/II	2,684	3,597	0	0	1	0	1
Sheriff	Evidence Technician I/II	3,037	4,070	0	4	4	4	4
Sheriff	Evidence Technician - Supervising	3,691	4,487	0	1	1	1	1
Sheriff	Physician I/II	9,328	12,184	0	1	1	1	1
Sheriff	Public Safety Dispatcher I/II	2,892	3,876	0	16	16	16	16
Sheriff	Public Safety Dispatcher - Senior	3,515	4,273	0	7	7	7	7
Sheriff	Sheriff's Captain	6,641	8,082	0	1	1	1	1
Sheriff	Sheriff's Communications Services Manager	5,454	6,629	0	1	1	1	1
Sheriff	Sheriff's Communications Supervisor	3,876	4,711	0	1	1	1	1
Sheriff	Sheriff's Lieutenant	5,926	7,212	0	1	2	1	2
Sheriff	Sheriff's Sergeant	4,467	5,437	0	1	1	1	1
	Subtotal Allocated Positions			0	47	53	49	51
	No. of Allocated Positions Filled 8/2/06						49	
	No. of Extra Help FTEs 8/2/06						3.7	
	Sworn salary increases from Prop F, Ord 5399-B, 2-21-06							
Sheriff Jail Corrections & Detention (110-22000)								
Sheriff	Account Clerk - Entry/Journey	2,319	3,108	1	1	1	1	0
Sheriff	Accounting Technician	3,037	3,691	1	1	1	1	2
Sheriff	Administrative Legal Clerk Entry/Journey	2,266	3,037	20	18	22	19	19
Sheriff	Administrative Legal Clerk - Senior	2,754	3,348	5	7	6	6	6
Sheriff	Administrative Secretary	2,818	3,427	1	1	1	1	1
Sheriff	Correctional Officer I/II	3,042	4,076	73	73	73	73	73
Sheriff	Correctional Sergeant	3,697	4,494	4	4	4	4	4
Sheriff	Correctional Support Program Manager	3,348	4,070	1	1	1	1	1
Sheriff	Deputy Sheriff Trainee I/II	3,312	4,715	31	43	49	49	49
Sheriff	Sheriff's Captain	6,641	8,082	1	1	1	1	1
Sheriff	Sheriff's Lieutenant	5,926	7,212	2	3	3	3	3
Sheriff	Sheriff's Sergeant	4,467	5,437	6	7	8	8	8
	Subtotal Allocated Positions			146	160	170	167	167
	No. of Allocated Positions Filled 8/2/06						153	
	No. of Extra Help FTEs 8/2/06						15.17	
	Sworn salary increases from Prop F, Ord 5399-B, 2-21-06							
	* Ordinance 5429-B, 8-1-06							
Department Total Allocated Positions				434	454	474	463	466
Department Total No. of Allocated Positions Filled 8/2/06							432	
Department Total No. of Extra Help FTEs 8/2/06							23.63	
Sworn Salary increases by Ordinance 5399-B, 2/21/06								
Treasurer-Tax Collector (100-10340)								
Treasurer-Tax Collector	Account Clerk - Entry/Journey	2,319	3,108	5	5	5	5	5
Treasurer-Tax Collector	Account Clerk - Senior	2,684	3,264	3	3	3	3	3
Treasurer-Tax Collector	Accountant-Auditor I/II	3,348	4,711	2	2	2	2	2
Treasurer-Tax Collector	Accountant-Auditor - Senior	4,487	5,454	1	1	1	1	1
Treasurer-Tax Collector	Accounting Technician	3,037	36,591	6	6	6	6	6
Treasurer-Tax Collector	Administrative Services Officer	4,487	5,454	1	0 *	0	0	0
Treasurer-Tax Collector	Administrative Services Officer - Senior	5,062	6,153	0	1 *	1	1	1
Treasurer-Tax Collector	Assistant Treasurer-Tax Collector	6,961	8,460	1	1	1	1	1
Treasurer-Tax Collector	Chief Deputy Treasurer	6,784	8,246	0	1	1	1	1

FY 2006-07 Final Budget

Position Allocation by Department/Appropriation

Department Name Fund & Appn	Classification	Salary Low Range	Salary High Range	Actual Alloc 2004-05	Actual Alloc 2005-06		Dept Request 2006-07	CEO Recom 2006-07	BOS Adopted 2006-07
Treasurer-Tax Collector	Collection Agent - Senior	3,264	3,967	1	0	**	1	1	0
Treasurer-Tax Collector	Executive Secretary	3,108	3,777	1	1		1	1	1
Treasurer-Tax Collector	Tax Collections Officer	5,062	6,153	0	1	**	0	0	1
Treasurer-Tax Collector	Technology Solutions Analyst I/II	4,165	5,582	1	1		1	1	1
Treasurer-Tax Collector	Treasurer-Tax Collector-Licenses Administrator	8,058	9,794	1	1		1	1	1
Treasurer-Tax Collector	Treasurer-Tax Manager	5,726	6,961	3	2		2	2	2
Department Total Allocated Positions				26	26		26	26	26
Department Total No. of Allocated Positions Filled 8/2/06								24	
Department Total No. of Extra Help FTEs 8/2/06								0.11	
* Ordinance 5386-B, 11-29-05									
** Ordinance 5422-B, 06-27-06									
Veterans Service Office (100-53650)									
Veterans Service Office	Administrative Secretary	2,818	3,427	1	1		1	1	1
Veterans Service Office	Assistant Veterans Service Officer	3,264	3,967	1	1		1	1	1
Veterans Service Office	Client Services Program Spec I/II	2,319	3,597	0	0		0	0	1
Veterans Service Office	Veterans Service Office	4,821	5,860	1	1		1	1	1
Department Total Allocated Positions				3	3		3	3	4
Department Total No. of Allocated Positions Filled 8/2/06								3	
Department Total No. of Extra Help FTEs 8/2/06								0	
TOTAL ALL ALLOCATED POSITIONS				2,701	2,799		2,887	2,827	2,843
TOTAL ALL ALLOCATED POSITIONS FILLED 8/2/06								2,541	